

Australian Bureau of Statistics

SECTION 1: ENTITY OVERVIEW AND RESOURCES	53
1.1 Strategic direction statement	53
1.2 Entity resource statement	54
1.3 Budget measures.....	55
SECTION 2: OUTCOMES AND PLANNED PERFORMANCE	56
2.1 Budgeted expenses and performance for Outcome 1	57
SECTION 3: BUDGETED FINANCIAL STATEMENTS.....	60
3.1 Budgeted financial statements.....	60

Australian Bureau of Statistics

Section 1: Entity overview and resources

1.1 Strategic direction statement

The Australian Bureau of Statistics (ABS) provides independent and trusted official statistics on a range of economic, social, population and environmental matters of importance to governments, industry, and the wider Australian community. The ABS plays a central role in developing statistical standards, including through liaison with international organisations.

The ABS purpose is to inform Australia's important decisions by delivering relevant, trusted, and objective data, statistics, and insights. The ABS will maintain its emphasis on the delivery of high-quality official statistics and drawing new insights from effective and safe use of available data. In 2022–23, the ABS will:

- release data from the 2021 Census of Population and Housing and the 2020-21 Agricultural Census.
- increase the use of non-survey data to reduce the burden on providers while continuing to deliver important statistics.
- use new data sources to address emerging information needs, augment existing products, and validate existing methodologies.
- use big data to deliver more timely indicators of the Australian economy.
- help small to medium business respond to ABS surveys by using their existing accounting software.
- update the Australian and New Zealand Standard Classification of Occupations (ANZSCO) to reflect changes in the labour market.
- enhance regional labour market statistics and provide more detailed geographic breakdowns.

The ABS is continuing to adapt our practices and statistical products in response to the changing conditions in which we operate, the needs of our partners, and the expectations of our clients. Within this environment, the ABS is responding to an increasing demand for quality data, exploring and embracing emergent alternate sources of data, forming new partnerships with business, innovating through new technologies, and increasing our vigilance around cyber security.

Each year, in setting its priorities, the ABS also takes into consideration the needs of key information users, current and emerging risks, the burden placed on data providers, and the importance of improving access to statistical information.

1.2 Entity resource statement

Table 1.1 shows the total funding from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity’s operations) classification.

Information in this table is presented on a resourcing basis (i.e., appropriations/cash available), while the ‘Budgeted expenses by Outcome 1’ tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: Australian Bureau of Statistics resource statement – Budget estimates for 2022-23 as at Budget March 2022

	2021-22 (a) Estimated actual \$'000	2022-23 Estimate \$'000
Departmental		
Annual appropriations – ordinary annual services (b)		
Prior year appropriations available	90,808	89,040
Departmental appropriation (c)	573,860	357,035
s74 External Revenue (d)	66,972	85,907
Departmental capital budget (e)	15,807	12,466
Annual appropriations – other services – non-operating		
Prior year appropriations available	2,243	-
Equity injection (f)	9,136	7,251
Total departmental annual appropriations	<u>758,826</u>	<u>551,699</u>
Total departmental resourcing	<u>758,826</u>	<u>551,699</u>
Total resourcing for Australian Bureau of Statistics	<u>758,826</u>	<u>551,699</u>
Average staffing level (number)	<u>3,398</u>	<u>2,666</u>

Prepared on a resourcing (i.e. appropriations available) basis.

All figures shown above are GST exclusive – these may not match figures in the cash flow statement.

- (a) Annual appropriation amounts appearing for 2021-22, does not include the Appropriation Bills (No.3) and (No.4) 2021-22, as it had not been enacted at the time of publication.
- (b) Appropriation Bill (No. 1) 2022-23.
- (c) Excludes departmental capital budget (DCB). 2021-22 figure does not include the \$5.6m Appropriation Bill (No.3), refer to footnote (a). 2022-23 figure includes supplementation of \$1.3m recognised in 2021- 22 but not appropriated in that year.
- (d) Estimated retained revenue receipts under section 74 of the PGPA Act 2013.
- (e) Departmental capital budgets are not separately identified in Appropriation Bill (No.1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a ‘contribution by owner’. Annual appropriation amounts appearing for 2021-22 included the s.51 quarantined funding of \$3.2m as it had not been signed at the time of publication.
- (f) Appropriation Bill (No.2) 2022-23. 2022-23 includes supplementation of \$0.5m for equity injection recognised in 2021-22 but not appropriated in that year. 2021-22 does not include the \$0.4m Appropriation Bill (No.4), refer to footnote (a).

1.3 Budget measures

Budget measures relating to the ABS are detailed in Budget Paper No. 2 and are summarised below.

Table 1.2: ABS 2022-23 Budget measures
Measures announced since the 2021-22 Mid-Year Economic and Fiscal Outlook (MYEFO)

	Program	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Payment measures						
Commonwealth's Deregulation Agenda	1.1					
Departmental payments (a) (b)		1,858	7,999	7,090	2,991	-
Treasury Portfolio – resourcing for Government priorities	1.1					
Departmental payments		-	8,317	8,191	6,678	3,669
Total payment measures						
Departmental		1,858	16,316	15,281	9,669	3,669
Total		1,858	16,316	15,281	9,669	3,669

Prepared on a Government Finance Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) The Department of Prime Minister and Cabinet is the lead entity for measure titled 'Commonwealth's Deregulation Agenda'. The full measure description and package details appear in Budget Paper No. 2 under the Prime Minister and Cabinet portfolio.

(b) The financial implications for this measure include amounts previously provisioned in the Contingency Reserve in the 2021-22 MYEFO or earlier Budget updates.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

The ABS' outcome is described below together with its related program. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the enhanced Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide an entity's complete performance story.

The most recent corporate plan for the ABS can be found at:

<https://www.abs.gov.au/ausstats/abs@.nsf/mf/1005.0>

The most recent annual performance statement can be found in the latest ABS Annual Report located on the Government's Transparency Portal at:

<https://www.transparency.gov.au/annual-reports/australian-bureau-statistics/reporting-year/2020-21>

2.1 Budgeted expenses and performance for Outcome 1

Outcome 1: Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information.

Linked programs

Many programs rely on ABS statistics to inform decision-making. Many ABS statistics rely on data held by State, Territory, and other Australian Government agencies.

Australian Taxation Office
Programs
• Program 1.3 – Australian Business Register
Contribution to Outcome 1 made by linked programs
Program 1.3 – Australian Business Register provides essential infrastructure to the operation of ABS business surveys.

Budgeted expenses for Outcome 1

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.1: Budgeted expenses for Outcome 1

	2021-22 Estimated actual \$'000	2022-23 Budget \$'000	2023-24 Forward estimate \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000
Program 1.1: Australian Bureau of Statistics					
Departmental expenses					
Departmental appropriation	584,267	359,704	351,674	364,859	413,270
s74 External Revenue (a)	62,987	78,198	40,926	40,358	40,313
Expenses not requiring appropriation in the Budget year (b)	25,529	24,655	25,913	28,990	22,142
Departmental total	672,783	462,557	418,513	434,207	475,725
Total expenses for program 1.1	672,783	462,557	418,513	434,207	475,725
<hr/>					
Average staffing level (number)	2021-22 3,398	2022-23 2,666			

(a) Estimated expenses incurred in relation to receipts retained under section 74 of the PGPA Act 2013.

(b) Expenses not requiring appropriation in the Budget year are made up of depreciation expenses, amortisation expenses and resources received free of charge.

Table 2.2: Performance criteria for Outcome 1

Table 2.2 details the performance measures for each program associated with Outcome 1. It also provides the related key activities as expressed in the current corporate plan where further detail is provided about the delivery of the activities related to the program, the context in which these activities are delivered and how the performance of these activities will be measured. Where relevant, details of 2022-23 Budget measures that have created new programs or materially changed existing programs are provided.

<p>Outcome 1 – Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information.</p>		
<p>Program 1.1 – Australian Bureau of Statistics</p> <p>This program contributes to the outcome through delivery of high-quality statistical information to inform Australia’s most important issues and through engaging with users within government, business, and the community to ensure they have the confidence in the statistical resources available to enable them to make informed decisions.</p>		
<p>Key Activities</p>	<p>Produce key economic, industry, environmental, labour, population, and social statistics, as well as conduct of the five-yearly Census of Population and Housing and Agricultural Census.</p> <p>Undertake data integration projects including those supported by the Business Longitudinal Analysis Data Environment (BLADE) and the Multi-Agency Data Integration Project (MADIP).</p> <p>Use administrative and alternate data sources to deliver more timely economic indicators.</p> <p>Provide access to ABS statistics through a range of avenues including the ABS website, machine-to machine access through an application programming interface, the DataLab, TableBuilder, and customised data requests.</p> <p>Deliver data capability initiatives across the Australian Public Service (APS) developed under the Data Profession Stream. Lead recruitment of data graduates for the APS.</p> <p>Investigate options for reducing burden on data providers.</p>	
<p>Year</p>	<p>Performance measures</p>	<p>Expected Performance Results</p>
<p>Current year 2021-22</p>	<p>Decision making by governments, business, and the community is informed by high quality statistics.</p> <p>Target: The ABS continues to produce key economic and population statistics with appropriate coverage, frequency and timeliness as assessed by the International Monetary Fund (IMF) against the Special Data Dissemination Standard.(a)</p>	<p>100% compliance with Special Data Dissemination Standard (SDDS) for in-scope collections.</p>

Year	Performance measures ^(b)	Planned Performance Results
Budget Year 2022-23	Decision making by governments, business, and the community is informed by high quality statistics. Target: The ABS continues to produce key economic and population statistics with appropriate coverage, frequency and timeliness as assessed by the International Monetary Fund against the Special Data Dissemination Standard. ^(a)	100% compliance with SDDS for in-scope collections.
Forward Estimates 2023-24 and beyond	As per 2022-23.	As per 2022-23.
<p>Material changes to Program 1.1 resulting from 2022-23 Budget Measure: There are no budget measures that materially impact on Program 1.1 – Australian Bureau of Statistics.</p>		

- (a) The Special Data Dissemination Standard (SDDS) is produced and managed by the International Monetary Fund (IMF). The IMF monitors and reports on how well countries comply with SDDS requirements for the range of statistics produced – including the coverage, frequency, and timeliness of the statistics that are published. The statistics required by the SDDS include national accounts, labour force, unemployment, consumer price index, and estimates of resident population. The latest information on Australia's compliance with the SDDS is available on the IMF website: <http://dsbb.imf.org/Pages/SDDS/SOOCtyCtgList.aspx?ctycode=AUS>.
- (b) New or modified performance measures that reflect new or materially changed programs are shown in *italics*.

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements that provide a comprehensive snapshot of entity finances for the 2022-23 budget year, including the impact of budget measures and resourcing on financial statements.

3.1 Budgeted financial statements

3.1.1 Differences between entity resourcing and financial statements

The entity resource statement, refer Table 1.1, is prepared on a cash basis and provides a view of cash/appropriations resources available to the ABS whilst the financial statements are prepared on an accrual basis.

3.1.2 Explanatory notes and analysis of budgeted financial statements

The ABS is budgeting for a breakeven operating result in 2022-23 after adjusting for non-appropriated expenses of depreciation and amortisation and omitting the impact of AASB 16 Leases.

Total appropriation revenue in 2022-23 is estimated to be \$355.7 million, with Own Source Income of \$78.1 million. Appropriations have increased from \$342.6 million as reported in the *2021-22 Portfolio Additional Estimates Statements*, mainly due to new measures announced prior to or at the 2022-23 Budget as outlined in Table 1.2.

- Commonwealth’s Deregulation Agenda \$3.8 million; and
- Treasury Portfolio – resourcing for Government priorities \$8.3 million.

Total operating expenses in 2022-23 are estimated to be \$462.6 million. This has increased from \$446.6 million as reported in the *2021-22 Portfolio Additional Estimates Statements*. The increase predominantly reflects activities relating to the expenditures from the new measures as outlined in Table 1.2.

The total capital budget in 2022-23 is estimated to be \$19.2 million. This is \$3.4 million less than 2021-22 which reflects terminating funding for leasehold improvements and the conclusion of the 2021 Census.

3.2. Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2021-22 Estimated actual \$'000	2022-23 Budget \$'000	2023-24 Forward estimate \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000
EXPENSES					
Employee benefits	449,508	303,937	286,938	301,966	331,679
Suppliers	176,388	111,396	86,834	84,600	100,447
Depreciation and amortisation (a)	45,260	45,707	43,372	46,250	42,367
Finance costs	1,627	1,517	1,369	1,391	1,232
Total expenses	672,783	462,557	418,513	434,207	475,725
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Sale of goods and rendering of services	62,125	77,305	40,000	40,000	40,000
Sublease income	762	793	826	258	213
Total own-source revenue	62,887	78,098	40,826	40,258	40,213
Gains					
Sale of assets	100	100	100	100	100
Other	126	126	126	126	126
Total gains	226	226	226	226	226
Total own-source income	63,113	78,324	41,052	40,484	40,439
Net (cost of)/contribution by services	(609,670)	(384,233)	(377,461)	(393,723)	(435,286)
Revenue from Government	580,805	355,700	352,135	365,075	415,293
Surplus/(deficit) attributable to the Australian Government	(28,865)	(28,533)	(25,326)	(28,648)	(19,993)
OTHER COMPREHENSIVE INCOME					
Changes in asset revaluation surplus	-	-	-	-	-
Total other comprehensive income	-	-	-	-	-
Total comprehensive income/(loss)	(28,865)	(28,533)	(25,326)	(28,648)	(19,993)
Total comprehensive income/(loss) attributable to the Australian Government	(28,865)	(28,533)	(25,326)	(28,648)	(19,993)

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June (continued)

Note: Impact of net cash appropriation arrangements

	2021-22 Estimated actual \$'000	2022-23 Budget \$'000	2023-24 Forward estimate \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000
Total comprehensive income/(loss) – as per statement of Comprehensive Income	(28,865)	(28,533)	(25,326)	(28,648)	(19,993)
plus: depreciation/amortisation of assets funded through appropriations (departmental capital budget funding and/or equity injections) (a)	25,403	24,529	25,787	28,864	22,016
plus: depreciation/amortisation expenses for ROU assets (b)	19,857	21,178	17,585	17,386	20,351
less: lease principal repayments (b)	16,395	17,174	18,046	17,602	22,374
Net Cash Operating Surplus/ (Deficit)	-	-	-	-	-

Prepared on Australian Accounting Standards basis

(a) From 2010-11, the Government introduced net cash appropriation arrangements where Bill 1 revenue appropriations for the depreciation/amortisation expenses of non-corporate Commonwealth entities (and select corporate Commonwealth entities) were replaced with a separate capital budget (the Departmental Capital Budget, or DCB) provided through Bill 1 equity appropriations. For information regarding DCBs, please refer to Table 3.5 Departmental Capital Budget Statement.

(b) Applies leases under AASB 16 Leases.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2021-22 Estimated actual \$'000	2022-23 Budget \$'000	2023-24 Forward estimate \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	2,165	3,500	3,500	3,500	3,500
Trade and other receivables	97,281	98,761	101,040	101,594	101,912
Other financial assets	1,335	-	-	-	-
Total financial assets	100,781	102,261	104,540	105,094	105,412
Non-financial assets					
Land and buildings	120,131	106,597	89,212	97,994	75,884
Property, plant and equipment	47,868	47,085	47,972	45,115	42,875
Intangibles	88,017	79,824	69,374	62,382	59,966
Other non-financial assets	15,486	12,307	12,267	11,713	11,395
Total non-financial assets	271,502	245,813	218,825	217,204	190,120
Assets held for sale					
Total assets	372,283	348,074	323,365	322,298	295,532
LIABILITIES					
Payables					
Suppliers	10,781	12,110	16,053	15,083	11,808
Other payables	60,646	64,076	63,676	64,754	66,890
Total payables	71,427	76,186	79,729	79,837	78,698
Interest bearing liabilities					
Leases	129,881	115,697	97,651	109,182	86,808
Total interest bearing liabilities	129,881	115,697	97,651	109,182	86,808
Provisions					
Employee provisions	121,290	116,795	115,487	115,375	116,511
Other provisions	1,983	510	514	518	521
Total provisions	123,273	117,305	116,001	115,893	117,032
Total liabilities	324,581	309,188	293,381	304,912	282,538
Net assets	47,702	38,886	29,984	17,386	12,994
EQUITY*					
Parent entity interest					
Contributed equity	432,592	452,309	468,733	484,783	500,384
Reserves	33,493	33,493	33,493	33,493	33,493
Retained surplus (accumulated deficit)	(418,383)	(446,916)	(472,242)	(500,890)	(520,883)
Total parent entity interest	47,702	38,886	29,984	17,386	12,994
Total equity	47,702	38,886	29,984	17,386	12,994

Prepared on Australian Accounting Standards basis.

* Equity' is the residual interest in assets after deduction of liabilities.

**Table 3.3: Departmental statement of changes in equity – summary of movement
(Budget year 2022-23)**

	Retained earnings \$'000	Asset revaluation reserve \$'000	Contributed equity/ capital \$'000	Total equity \$'000
Opening balance as at 1 July 2022				
Balance carried forward from previous period	(418,383)	33,493	432,592	47,702
Adjusted opening balance	(418,383)	33,493	432,592	47,702
Comprehensive income				
Surplus/(deficit) for the period	(28,533)	-	-	(28,533)
Total comprehensive income	(28,533)	-	-	(28,533)
Contributions by owners				
Equity injection – Appropriation	-	-	7,251	7,251
Departmental Capital Budget (DCB)			12,466	12,466
Sub-total transactions with owners	-	-	19,717	19,717
Estimated closing balance as at 30 June 2023	(446,916)	33,493	452,309	38,886
Closing balance attributable to the Australian Government	(446,916)	33,493	452,309	38,886

Prepared on Australian Accounting Standards basis.

**Table 3.4: Budgeted departmental statement of cash flows
(for the period ended 30 June)**

	2021-22 Estimated actual \$'000	2022-23 Budget \$'000	2023-24 Forward estimate \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	583,036	353,242	349,649	364,507	415,293
Sale of goods and rendering of services	66,511	85,807	40,597	40,124	40,094
Net GST received	8,344	7,863	7,699	7,691	11,750
Other	361	-	-	-	-
Total cash received	658,252	446,912	397,945	412,322	467,137
Cash used					
Employees	444,665	310,940	288,495	300,866	328,288
Suppliers	183,064	109,248	82,721	84,886	103,275
Net GST paid	7,981	7,453	7,376	7,677	12,068
Interest payments on lease liability	1,627	1,517	1,369	1,391	1,232
Total cash used	637,337	429,158	379,961	394,820	444,863
Net cash from/(used by) operating activities	20,915	17,754	17,984	17,502	22,274
INVESTING ACTIVITIES					
Cash received					
Proceeds from sales of property, plant and equipment	100	100	100	100	100
Total cash received	100	100	100	100	100
Cash used					
Purchase of property, plant and equipment and intangibles	29,510	19,194	16,424	16,050	15,601
Total cash used	29,510	19,194	16,424	16,050	15,601
Net cash from/(used by) investing activities	(29,410)	(19,094)	(16,324)	(15,950)	(15,501)
FINANCING ACTIVITIES					
Cash received					
Contributed equity	22,547	19,849	16,386	16,050	15,601
Total cash received	22,547	19,849	16,386	16,050	15,601
Cash used					
Principal payments on lease liability	16,395	17,174	18,046	17,602	22,374
Total cash used	16,395	17,174	18,046	17,602	22,374
Net cash from/(used by) financing activities	6,152	2,675	(1,660)	(1,552)	(6,773)
Net increase/(decrease) in cash held	(2,343)	1,335	-	-	-
Cash and cash equivalents at the beginning of the reporting period	4,508	2,165	3,500	3,500	3,500
Cash and cash equivalents at the end of the reporting period	2,165	3,500	3,500	3,500	3,500

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2021-22 Estimated actual \$'000	2022-23 Budget \$'000	2023-24 Forward estimate \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget – Bill 1 (DCB)	12,576	12,466	12,407	15,043	15,601
Equity injections – Bill 2	9,526	7,251	4,017	1,007	-
Total new capital appropriations	22,102	19,717	16,424	16,050	15,601
<i>Provided for:</i>					
<i>Purchase of non-financial assets</i>	<i>22,102</i>	<i>19,717</i>	<i>16,424</i>	<i>16,050</i>	<i>15,601</i>
Total items	22,102	19,717	16,424	16,050	15,601
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriations (a)	9,526	6,728	4,017	1,007	-
Funded by capital appropriation - DCB (b)	19,461	12,466	12,407	15,043	15,601
Funded Internally by Departmental resources (c)	523	-	-	-	-
TOTAL	29,510	19,194	16,424	16,050	15,601

Prepared on Australian Accounting Standards basis.

(a) Does not include annual finance lease costs. Includes both current Bill 2 and prior Act 2/4/6 appropriations.

(b) Includes purchase from current and previous years' Department Capital Budgets (DCBs).

(c) Includes purchases from departmental supplementary appropriation.

Table 3.6: Statement of asset movements (Budget year 2022-23)

	Buildings \$'000	Other property, plant and equipment \$'000	Computer software and intangibles \$'000	Total \$'000
As at 1 July 2022				
Gross book value	-	62,010	292,473	354,483
Gross book value – ROU assets	178,598	184	-	178,782
Accumulated depreciation/ amortisation and impairment	-	(14,192)	(204,456)	(218,648)
Accumulated depreciation/amortisation and impairment – ROU assets	(58,467)	(134)	-	(58,601)
Opening net book balance	120,131	47,868	88,017	256,016
Capital asset additions				
Estimated expenditure on new or replacement assets				
By purchase – appropriation equity (a)	-	39	6,689	6,728
By purchase – appropriation ordinary annual services (b)	-	11,003	1,463	12,466
By purchase – appropriation ordinary annual services – ROU assets	4,003	-	-	4,003
Total additions	4,003	11,042	8,152	23,197
Other movements				
Depreciation/amortisation expense	-	(11,777)	(16,345)	(28,122)
Depreciation/amortisation on ROU assets	(17,537)	(48)	-	(17,585)
Total other movements	(17,537)	(11,825)	(16,345)	(45,707)
As at 30 June 2023				
Gross book value	-	73,052	300,625	373,677
Gross book value – ROU assets	182,601	184	-	182,785
Accumulated depreciation/ amortisation and impairment	-	(25,969)	(220,801)	(246,770)
Accumulated depreciation/amortisation and impairment – ROU assets	(76,004)	(182)	-	(76,186)
Closing net book balance	106,597	47,085	79,824	233,506

Prepared on Australian Accounting Standards basis.

(a) 'Appropriation equity' refers to Equity injection appropriations provided through Appropriation Bill (No. 2) 2022-23.

(b) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No.1) 2022-23 for Departmental Capital Budgets (DCBs).