

# Social Housing Accelerator – August 2024 Statement of Assurance – NSW

This Statement of Assurance was due 31 August 2024 and covers the period 1 January 2024 to 30 June 2024.

## Section 1: Social Housing Accelerator dwelling progress (Clauses 3.a.i and 3.a.ii of the FFA schedule)<sup>1</sup>

**Table 1. Progress of projects and programs under the Social Housing Accelerator**

| Program 1: Restoration of uninhabitable homes   |  |   |  |   |   |   |
|---|--|---|--|---|---|---|
| Number of dwellings   | Funding committed – but not yet spent  | Funding spent   | Type of dwelling   | Category of recipient                                     | Intended priority cohorts (if applicable)   | Completion date (or expected completion date) |
| Total: 303 dwellings (actual)   | 1 January to 30 June 2024: \$0<br><br>Total 30 June 2023 to 30 June 2024: \$0          | 1 January to 30 June 2024: \$15.1m<br><br>Total 30 June 2023 to 30 June 2024: \$25m | Public housing   | State government entity (Homes NSW)                       | n/a   | Program completion date: 30 June 2024         |
| Status of dwellings   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed)                       | Intended delivery method(s)  | Link to project/program identified in implementation plan | Local Government Area(s)  |   |
| 1 January to 30 June 2024: <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 0</li> <li>Commenced but not yet completed: 0</li> <li>Completed: 159</li> </ul> Total 30 June 2023 to 30 June 2024: <ul style="list-style-type: none"> <li>Completed: 303</li> </ul> | n/a  | 303 households  | 303 restorations, delivered by Homes NSW Maintenance Service Providers | Restorations program                                      | Dwellings have been <b>completed</b> in the following LGAs as at 30 June 2024: <ul style="list-style-type: none"> <li>Albury</li> <li>Bathurst</li> <li>Bayside</li> <li>Bega Valley</li> <li>Blacktown</li> <li>Bland</li> <li>Burwood</li> <li>Campbelltown</li> <li>Canada Bay</li> <li>Canterbury-Bankstown</li> <li>Central Coast</li> <li>Clarence Valley</li> <li>Cootamundra - Gundagai</li> <li>Cumberland</li> <li>Dubbo</li> <li>Fairfield</li> <li>Georges River</li> <li>Hay</li> <li>Inner West</li> <li>Junee</li> <li>Lake Macquarie</li> <li>Leeton</li> <li>Lismore</li> <li>Liverpool</li> </ul> |   |

<sup>1</sup> Note there should be no double counting when providing information on dwellings committed, commenced and completed. For example, a dwelling that has commenced construction should just be counted as commenced, not both commenced and committed.

| Program 1: Restoration of uninhabitable homes |  |  |  |  |  |   |
|---|--|--|--|--|--|---|
|   |  |  |  |  |  | <ul style="list-style-type: none"> <li>• Newcastle</li> <li>• Parkes</li> <li>• Parramatta</li> <li>• Penrith</li> <li>• Randwick</li> <li>• Richmond Valley</li> <li>• Shellharbour</li> <li>• Snowy Valleys</li> <li>• Strathfield</li> <li>• Sutherland</li> <li>• Sydney</li> <li>• Tweed</li> <li>• Wagga Wagga</li> <li>• Warrumbungle</li> <li>• Wollongong</li> </ul> |

| Program 2: Regional homes  |   |  |   |   |   |   |
|--|---|--|---|---|---|---|
| Number of dwellings  | Funding committed – but not yet spent   | Funding spent  | Type of dwelling  | Category of recipient   | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date)   |
| Total: 100 dwellings (estimated)   | 1 January to 30 June 2024: \$16.3m<br><br>Total 30 June 2023 to 30 June 2024: \$16.3m | 1 January to 30 June 2024: \$0.3m<br><br>Total 30 June 2023 to 30 June 2024: \$0.3m    | Public housing  | State government entity (Homes NSW)   | n/a   | Estimated program completion date: 30 June 2026   |
| Status of dwellings  |   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)   | Link to project/program identified in implementation plan | Local Government Area(s)  |
| 1 January to 30 June 2024: <ul style="list-style-type: none"> <li>• Committed but not yet commenced or completed: 30</li> <li>• Commenced but not yet completed: 0</li> <li>• Completed: 0</li> </ul> Total 30 June 2023 to 30 June 2024: <ul style="list-style-type: none"> <li>• Committed but not yet commenced or completed: 30</li> <li>• Commenced but not yet completed: 0</li> <li>• Completed: 0</li> </ul> |   | n/a  | 100 households  | 100 new builds, delivered by Homes NSW working closely with established team of project home builders | Regional homes program                                    | Dwellings have been <b>committed</b> in the following LGAs as at 30 June 2024: <ul style="list-style-type: none"> <li>• Dubbo</li> <li>• Goulburn</li> <li>• Tamworth</li> <li>• Wagga Wagga</li> </ul> |

| Program 3: Social homes          |                                       |                                    |                  |                                     |   |   |
|----------------------------------|---------------------------------------|------------------------------------|------------------|-------------------------------------|---|---|
| Number of dwellings              | Funding committed – but not yet spent | Funding spent                      | Type of dwelling | Category of recipient               | Intended priority cohorts (if applicable) | Completion date (or expected completion date)   |
| Total: 400 dwellings (estimated) | 1 January to 30 June 2024: \$60.2m    | 1 January to 30 June 2024: \$30.7m | Public housing   | State government entity (Homes NSW) | n/a                                       | Estimated program completion date: 30 June 2026 |

| Program 3: Social homes  |  |   |  |   |   |  |
|--|--|---|--|---|---|--|
|  | Total 30 June 2023 to 30 June 2024: \$157.9m   | Total 30 June 2023 to 30 June 2024: \$33.5m                   |  |   |   |  |
| Status of dwellings  | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)  | Link to project/program identified in implementation plan | Local Government Area(s)  |  |
| 1 January to 30 June 2024: <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 0</li> <li>Commenced but not yet completed: 157</li> <li>Completed: 4</li> </ul> Total 30 June 2023 to 30 June 2024: <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 107</li> <li>Commenced but not yet completed: 211</li> <li>Completed: 4</li> </ul> | n/a  | 400 households  | 400 new builds, delivered by Homes NSW working closely through its network of pre-qualified builders | Social homes program                                      | Dwellings have been <b>committed</b> in the following LGAs as at 30 June 2024: <ul style="list-style-type: none"> <li>Albury</li> <li>Bayside</li> <li>Blacktown</li> <li>Campbelltown</li> <li>Canterbury-Bankstown</li> <li>Cumberland</li> <li>Fairfield</li> <li>Newcastle</li> <li>Orange</li> <li>Parramatta</li> <li>Randwick</li> <li>Sutherland</li> <li>Wagga Wagga</li> </ul> Dwellings have been <b>completed</b> in the following LGAs as of 30 June 2024: <ul style="list-style-type: none"> <li>Fairfield</li> </ul> |  |

| Program 4: Community Housing Provider partnerships – mixed tenure projects  |  |   |  |  |  |   |
|---|--|---|--|--|--|---|
| Number of dwellings   | Funding committed – but not yet spent  | Funding spent   | Type of dwelling   | Category of recipient  | Intended priority cohorts (if applicable)  | Completion date (or expected completion date)   |
| Total: 350 dwellings (estimated)  | 1 January to 30 June 2024: \$21.5m<br><br>Total 30 June 2023 to 30 June 2024: \$21.5m  | 1 January to 30 June 2024: \$1.5m<br><br>Total 30 June 2023 to 30 June 2024: \$1.5m | Community housing  | State government entity (Homes NSW) in partnership with CHP sector | n/a  | Estimated program completion date: 30 June 2028 |
| Status of dwellings   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed)                       | Intended delivery method(s)  | Link to project/program identified in implementation plan          | Local Government Area(s)   |   |
| 1 January to 30 June 2024: <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 50</li> <li>Commenced but not yet completed: 0</li> <li>Completed: 0</li> </ul> Total 30 June 2023 to 30 June 2024: | To be confirmed, dependent on outcome of HAFF Round One applications                   | 350 households  | 350 new builds through development partnerships with CHP sector, as well as acquisitions | Community Housing Provider partnerships program                    | Dwellings have been <b>committed</b> in the following LGAs as at 30 June 2024: <ul style="list-style-type: none"> <li>Bayside</li> <li>Parramatta</li> </ul> |   |

|  |  |  |  |  |   |
|--|--|--|--|--|---|
| <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 50</li> <li>Commenced but not yet completed: 0</li> <li>Completed: 0</li> </ul> |  |  |  |  | <ul style="list-style-type: none"> <li>Port Stephens</li> </ul> |
|--|--|--|--|--|---|

| Program 5: Community Housing Innovation Fund – expansion of existing project pipeline   |  |   |   |  |   |  |
|---|--|---|---|--|---|--|
| Number of dwellings   | Funding committed – but not yet spent  | Funding spent   | Type of dwelling  | Category of recipient                                  | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date)  |
| Total: 140 dwellings (estimated)  | 1 January to 30 June 2024: \$0<br><br>Total 30 June 2023 to 30 June 2024: \$0          | 1 January to 30 June 2024: \$40m<br><br>Total 30 June 2023 to 30 June 2024: \$40m | Community housing   | Upfront grant funding to CHPs                          | n/a   | Estimated program completion date: 30 June 2027  |
| Status of dwellings   | Additional state funding contribution and link to existing state program (if relevant) |   | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                            | Link to project/program identified in implementation plan | Local Government Area(s)   |
| 1 January to 30 June 2024: <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 0</li> <li>Commenced but not yet completed: 101</li> <li>completed: 31</li> </ul><br>Total 30 June 2023 to 30 June 2024: <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 0</li> <li>Commenced but not yet completed: 101</li> <li>Completed: 31</li> </ul> | n/a  |   | 140 households  | 140 new builds or acquisition through CHP-led projects | Community Housing Innovation Fund program                 | Dwellings have been <b>committed</b> in the following LGAs as of 30 June 2024: <ul style="list-style-type: none"> <li>Albury</li> <li>Bathurst</li> <li>Blayney</li> <li>Central Coast</li> <li>Clarence Valley</li> <li>Coffs Harbour</li> <li>Dubbo</li> <li>Gunnedah</li> <li>Maitland</li> <li>Parkes</li> <li>Tweed Heads</li> <li>Wagga Wagga</li> </ul><br>Dwellings have been <b>completed</b> in the following LGAs as of 30 June 2024: <ul style="list-style-type: none"> <li>Central Coast</li> <li>Maitland</li> </ul> |

| Program 6: Aboriginal Housing – delivery of Aboriginal/First Nations housing using AHO design standards |                                       |                                    |   |   |  |   |
|---|---------------------------------------|------------------------------------|---|---|--|---|
| Number of dwellings   | Funding committed – but not yet spent | Funding spent                      | Type of dwelling  | Category of recipient   | Intended priority cohorts (if applicable)  | Completion date (or expected completion date)   |
| Total: 222 dwellings (estimated)  | 1 January to 30 June 2024: \$14.2m    | 1 January to 30 June 2024: \$15.4m | State Owned Aboriginal Housing; Aboriginal Community Housing Provider homes | State Owned Government entity; Aboriginal Community Housing Providers | All dwellings delivered by this Program will be housing for Aboriginal/First Nations | Estimated program completion date: 30 June 2027 |

**Program 6: Aboriginal Housing – delivery of Aboriginal/First Nations housing using AHO design standards**

|  | Total 30 June 2023 to 30 June 2024: \$14.2m  | Total 30 June 2023 to 30 June 2024: \$15.4m                   |  |   | people, using AHO design standards   |  |
|--|--|---|--|---|--|--|
| Status of dwellings  | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                    | Link to project/program identified in implementation plan | Local Government Area(s)   |  |
| <p>1 January to 30 June 2024:</p> <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 30</li> <li>Commenced but not yet completed: 16</li> <li>Completed: 13</li> </ul> <p>Total 30 June 2023 to 30 June 2024:</p> <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 30</li> <li>Commenced but not yet completed: 16</li> <li>Completed: 13</li> </ul> | n/a  | 222 households  | 222 new builds, refurbishment and acquisitions | Aboriginal/First Nations housing program                  | <p>Dwellings have been <b>committed</b> in the following LGAs as at 30 June 2024:</p> <ul style="list-style-type: none"> <li>Albury</li> <li>Armidale</li> <li>Ballina</li> <li>Bathurst</li> <li>Bega Valley</li> <li>Blacktown</li> <li>Bourke</li> <li>Canterbury-Bankstown</li> <li>Cessnock</li> <li>Clarence Valley</li> <li>Coonamble</li> <li>Dubbo</li> <li>Forbes</li> <li>Griffith</li> <li>Gunnedah</li> <li>Kyogle</li> <li>Lismore</li> <li>Liverpool</li> <li>Maitland</li> <li>Mid Coast</li> <li>Murray River</li> <li>Narromine</li> <li>Richmond Valley</li> <li>Tamworth</li> <li>Wagga Wagga</li> </ul> <p>Dwellings have been <b>completed</b> in the following LGAs as of 30 June 2024:</p> <ul style="list-style-type: none"> <li>Lismore</li> <li>Ballina</li> <li>Forbes</li> <li>Richmond Valley</li> <li>Armidale</li> <li>Tamworth</li> </ul> |  |

**Table 2. Summary of activity over the period 1 January 2024 to 30 June 2024**

| Dwellings  |   |  |   | Funding                                     |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
|--|---|--|---|---|--|----------|---|---------|---|----------|---|-------------|---|-----------|----|----------------------|----|---------------|----|-----------------|---|------------|---|-----------|----|--------|---|---------|---|-----------|----|----------|---|-----------|---|--------|---|------------|---|----------|---|-----------------|---|------------|---|----------|---|-------------|---|------------|----|------------------------|---|-------|---|---------------|---|------------|---|-------|---|----------------|---|--------|---|---------|---|---|-----|
| Total dwellings committed  | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed)   | Total funding committed – but not yet spent | Total funding spent                                |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| A total of 110 <b>homes were committed but not yet commenced or completed.</b>   | A total of 274 <b>homes were commenced but not yet completed.</b>                               | A total of 207 <b>homes were completed.</b>  | 618 households are expected to be housed  | \$101.9m                                    | \$103m   |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Number of newly committed, commenced and completed dwellings operating as community housing and publicly owned social housing  | Total demolitions and divestments of social housing stock associated with projects <sup>2</sup> | Total new completed dwellings by intended priority cohorts (if applicable)               | Total new completed dwellings by Local Government Areas   | Funds broken down by recipient              | Total additional state contributions (if relevant) |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| <p>Total:</p> <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 110</li> <li>Commenced but not yet completed: 274</li> <li>Completed: 207</li> </ul> <p>Community housing</p> <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 50</li> <li>Commenced but not yet completed: 101</li> <li>Completed: 31</li> </ul> <p>Public housing</p> <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 30</li> <li>Commenced but not yet completed: 157</li> <li>Completed: 163</li> </ul> <p>Aboriginal housing<sup>3</sup></p> <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 30</li> <li>Commenced but not yet completed: 16</li> <li>Completed: 13</li> </ul> | <ul style="list-style-type: none"> <li>Demolished: 66</li> <li>Divested: 0</li> </ul>           | <p>Aboriginal housing</p> <ul style="list-style-type: none"> <li>13 completed</li> </ul> | <table border="1"> <tbody> <tr><td>Albury</td><td>3</td></tr> <tr><td>Armidale</td><td>2</td></tr> <tr><td>Ballina</td><td>3</td></tr> <tr><td>Bathurst</td><td>1</td></tr> <tr><td>Bega Valley</td><td>1</td></tr> <tr><td>Blacktown</td><td>12</td></tr> <tr><td>Canterbury-Bankstown</td><td>28</td></tr> <tr><td>Central Coast</td><td>30</td></tr> <tr><td>Clarence Valley</td><td>1</td></tr> <tr><td>Cumberland</td><td>1</td></tr> <tr><td>Fairfield</td><td>17</td></tr> <tr><td>Forbes</td><td>2</td></tr> <tr><td>Lismore</td><td>2</td></tr> <tr><td>Liverpool</td><td>20</td></tr> <tr><td>Maitland</td><td>5</td></tr> <tr><td>Newcastle</td><td>1</td></tr> <tr><td>Parkes</td><td>1</td></tr> <tr><td>Parramatta</td><td>3</td></tr> <tr><td>Randwick</td><td>3</td></tr> <tr><td>Richmond Valley</td><td>4</td></tr> <tr><td>Sutherland</td><td>3</td></tr> <tr><td>Tamworth</td><td>3</td></tr> <tr><td>Wagga Wagga</td><td>1</td></tr> <tr><td>Canada Bay</td><td>10</td></tr> <tr><td>Cootamundra - Gundagai</td><td>1</td></tr> <tr><td>Dubbo</td><td>4</td></tr> <tr><td>Georges River</td><td>2</td></tr> <tr><td>Inner West</td><td>5</td></tr> <tr><td>Junee</td><td>1</td></tr> <tr><td>Lake Macquarie</td><td>4</td></tr> <tr><td>Leeton</td><td>1</td></tr> <tr><td>Penrith</td><td>4</td></tr> </tbody> </table> | Albury                                      | 3  | Armidale | 2 | Ballina | 3 | Bathurst | 1 | Bega Valley | 1 | Blacktown | 12 | Canterbury-Bankstown | 28 | Central Coast | 30 | Clarence Valley | 1 | Cumberland | 1 | Fairfield | 17 | Forbes | 2 | Lismore | 2 | Liverpool | 20 | Maitland | 5 | Newcastle | 1 | Parkes | 1 | Parramatta | 3 | Randwick | 3 | Richmond Valley | 4 | Sutherland | 3 | Tamworth | 3 | Wagga Wagga | 1 | Canada Bay | 10 | Cootamundra - Gundagai | 1 | Dubbo | 4 | Georges River | 2 | Inner West | 5 | Junee | 1 | Lake Macquarie | 4 | Leeton | 1 | Penrith | 4 | <p>Of the \$204.9m total funding committed/spent</p> <ul style="list-style-type: none"> <li><b>\$135.3m</b> has been committed by a state entity (Homes NSW)</li> <li><b>\$40m</b> has been provided in grants to Community Housing Providers/Aboriginal Community Housing Providers for social housing.</li> <li><b>\$29.6m</b> has been committed by a state entity (NSW Aboriginal Housing Office) and provided in grants to Aboriginal Community Housing Providers for Aboriginal housing.</li> </ul> | n/a |
| Albury   | 3   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Armidale   | 2   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Ballina  | 3   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Bathurst   | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Bega Valley  | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Blacktown  | 12  |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Canterbury-Bankstown   | 28  |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Central Coast  | 30  |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Clarence Valley  | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Cumberland   | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Fairfield  | 17  |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Forbes   | 2   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Lismore  | 2   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Liverpool  | 20  |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Maitland   | 5   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Newcastle  | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Parkes   | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Parramatta   | 3   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Randwick   | 3   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Richmond Valley  | 4   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Sutherland   | 3   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Tamworth   | 3   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Wagga Wagga  | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Canada Bay   | 10  |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Cootamundra - Gundagai   | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Dubbo  | 4   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Georges River  | 2   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Inner West   | 5   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Junee  | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Lake Macquarie   | 4   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Leeton   | 1   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |
| Penrith  | 4   |  |   |   |  |          |   |         |   |          |   |             |   |           |    |                      |    |               |    |                 |   |            |   |           |    |        |   |         |   |           |    |          |   |           |   |        |   |            |   |          |   |                 |   |            |   |          |   |             |   |            |    |                        |   |       |   |               |   |            |   |       |   |                |   |        |   |         |   |   |     |

<sup>2</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

<sup>3</sup> Aboriginal housing includes state owned Aboriginal housing delivered by the NSW Aboriginal Housing Office and housing owned and delivered in partnership with Aboriginal Community Housing Providers.

| Dwellings |  |  |               | Funding |  |
|-----------|--|--|---------------|---------|--|
|           |  |  | Shellharbour  | 4       |  |
|           |  |  | Snowy Valleys | 1       |  |
|           |  |  | Strathfield   | 2       |  |
|           |  |  | Sydney        | 12      |  |
|           |  |  | Tweed         | 1       |  |
|           |  |  | Warrumbungle  | 1       |  |
|           |  |  | Wollongong    | 7       |  |

**Table 3. Summary of total activity over the life of the agreement (as of 30 June 2024)**

| Dwellings   |  |                                      |   |  | Funding                                     |                     |
|---|--|--------------------------------------|---|--|---|---------------------|
| Total dwellings committed   | Total dwellings commenced                                  | Total dwellings completed            | Total number of people/households housed (or expected to be housed) | Number of committed, commenced and completed dwellings operating as community housing and publicly owned social housing  | Total funding committed – but not yet spent | Total funding spent |
| A total of 217 homes were committed but not yet commenced or completed. | A total of 328 homes were commenced but not yet completed. | A total of 351 homes were completed. | 896 households are expected to be housed                            | Total: <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 217</li> <li>Commenced but not yet completed: 328</li> <li>Completed: 351</li> </ul> Community housing <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 50</li> <li>Commenced but not yet completed: 101</li> <li>Completed: 31</li> </ul> Public housing <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 137</li> <li>Commenced but not yet completed: 211</li> <li>Completed: 307</li> </ul> Aboriginal housing <sup>4</sup> <ul style="list-style-type: none"> <li>Committed but not yet commenced or completed: 30</li> </ul> | \$209.9m                                    | \$115.7m            |

<sup>4</sup> Aboriginal housing includes state owned Aboriginal housing delivered by the NSW Aboriginal Housing Office and housing owned and delivered in partnership with Aboriginal Community Housing Providers.

| Dwellings  |   |   |   | Funding  |  |
|--|---|---|---|--|--|
|  |   |   |   | <ul style="list-style-type: none"> <li>Commenced but not yet completed: 16</li> <li>Completed: 13</li> </ul>   |  |
| Total dwellings by completion date (or expected completion date)   | Total demolitions and divestments of social housing stock associated with projects <sup>5</sup> | Total completed dwellings by intended priority cohorts (if applicable)            | Total new completed dwellings by Local Government Areas | Funds broken down by recipient   | Total additional state contributions (if relevant) |
| <ul style="list-style-type: none"> <li>30 June 2024: 351 dwellings (actual)</li> <li>30 June 2025: 470 dwellings (estimated)</li> <li>30 June 2026: 387 dwellings (estimated)</li> <li>30 June 2027: 200 dwellings (estimated)</li> <li>30 June 2028: 110 dwellings (estimated)</li> </ul> | <ul style="list-style-type: none"> <li>Demolished: 66</li> <li>Divested: 0</li> </ul>           | Aboriginal housing <ul style="list-style-type: none"> <li>13 completed</li> </ul> | See Annex   | Of the \$325.6m total funding committed/spent: <ul style="list-style-type: none"> <li><b>\$256m</b> has been committed by a state entity (Homes NSW).</li> <li><b>\$40m</b> has been provided in grants to Community Housing Providers/Aboriginal Community Housing Providers for social housing.</li> <li><b>\$29.6m</b> has been committed by a state entity (NSW Aboriginal Housing Office) and provided in grants to Aboriginal Community Housing Providers for Aboriginal housing.</li> </ul> | n/a  |

**Table 4. Announcements related to projects**

| Project  | Date announced | Description  | Link  |
|--|----------------|--|---|
| Social Homes Program                                       | 04/10/2023     | Homes NSW project in Riverwood to redevelop 11 homes for seniors at Methuen Parade, Riverwood  | <a href="https://dcj.nsw.gov.au/news-and-media/media-releases/2023/first-social-housing-accelerator-in-riverwood.html">https://dcj.nsw.gov.au/news-and-media/media-releases/2023/first-social-housing-accelerator-in-riverwood.html</a>                       |
| Community Housing Innovation Fund Program (SHAF Tranche 1) | 07/11/2023     | Pacific Link Housing acquisition of 37 units at East Gosford and Telarah, under a partnership between NSW Government, Commonwealth Government and Pacific Link Housing | <a href="https://dcj.nsw.gov.au/news-and-media/media-releases/2023/37-social-and-affordable-homes-secured-for-central-coast.html">https://dcj.nsw.gov.au/news-and-media/media-releases/2023/37-social-and-affordable-homes-secured-for-central-coast.html</a> |
| Community Housing Innovation Fund Program (SHAF Tranche 1) | 12/04/2024     | Announcement of successful projects funded under this program stream to date   | <a href="https://dcj.nsw.gov.au/housing/social-housing-accelerator-fund-shaf/announced-shaf-projects.html">https://dcj.nsw.gov.au/housing/social-housing-accelerator-fund-shaf/announced-shaf-projects.html</a>   |
| Restorations Program                                       | 31/05/2024     | Completion of the restorations program by Homes NSW, returning more than 290 previously uninhabitable vacant homes to use.   | <a href="https://www.pm.gov.au/media/hundreds-more-homes-nsw-residents">https://www.pm.gov.au/media/hundreds-more-homes-nsw-residents</a>   |

<sup>5</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

## Section 2: Changes to social housing wait lists (Clause 3.a.iii of the FFA schedule)

**Table 5: Changes to social housing wait list times over the period 1 January 2024 to 30 June 2024**

| Total number of people/households on social housing wait lists |              | Total number of people/households on social housing added or removed from social housing wait lists |  |   |  | Social housing wait list periods (days) <sup>6</sup> |  |
|--|--------------|---|--|---|--|--|--|
| At 31 December 2023  | 30 June 2024 | New applicants added this reporting period  | Applicants allocated into housing this reporting period <sup>7</sup> | Removed over this reporting period due to parameter variations <sup>8</sup> | Removed over this reporting period due to policy changes | At 31 December 2023                                  | 30 June 2024                                   |
| 57,367   | 56,332       | 8,802   | 4,313  | 5,524   | n/a  | Priority – 3.2 months<br>General - 25.2 months       | Priority – 3.5 months<br>General – 20.1 months |

**Table 6: Changes to social housing wait list times over the life of the agreement (as of 30 June 2024)**

| Total number of people/households on social housing wait lists |              | Total number of people/households on social housing added or removed from social housing wait lists |  |  |  | Social housing wait list periods (days) <sup>9</sup> |  |
|--|--------------|---|--|--|--|--|--|
| At 30 June 2023  | 30 June 2024 | New applicants added as of 30 June 2024   | Applicants allocated into housing as of 30 June 2024 <sup>10</sup> | Removed as of 30 June 2024 due to parameter variations <sup>11</sup> | Removed as of 30 June 2024 due to policy changes | At 30 June 2023                                      | 30 June 2024                                   |
| 55,880   | 56,332       | 18,308  | 8,326  | 9,530  | n/a  | Priority – 3.0 months<br>General – 22.5 months       | Priority – 3.5 months<br>General – 20.1 months |

Data Source: Homes NSW data as at 30 June 2024.

## Section 3: Social and affordable housing policy commitments announced or introduced since the previous reporting period (Clause 3.b.i)

**Note: the reporting requirements for planning, zoning and land release reforms will be done through the National Planning Reform Blueprint.**

**Table 7: Social and affordable housing policy commitments**

| Policy commitment              | Date effective | Estimated effect on social and affordable housing supply   | Additional comments   |
|--------------------------------|----------------|--|---|
| Building Homes for NSW program | 18/06/2024     | \$6.6 billion investment in social housing includes: <ul style="list-style-type: none"> <li>• Building 8,400 social homes across NSW               <ul style="list-style-type: none"> <li>○ 6,200 new</li> <li>○ 2,200 replacement</li> </ul> </li> <li>• Restore and fix over 33,500 social homes.</li> </ul> | <a href="https://www.nsw.gov.au/departments-and-agencies/homes-nsw/building-homes-for-nsw">https://www.nsw.gov.au/departments-and-agencies/homes-nsw/building-homes-for-nsw</a> |

Signature of clearing officer (Deputy Secretary or equivalent): 

Name: Rebecca Pinkstone Position: Chief Executive Officer, Homes NSW Date: 16/10/24

<sup>6</sup> Social housing wait list periods (months) = median waiting times for housed from the NSW Housing Register (priority and general) in the rolling 12 months, at the end of the reporting period, as reported on the website: <https://dcj.nsw.gov.au/about-us/families-and-communities-statistics/social-housing-waiting-list-data.html>

<sup>7</sup> Allocations are rolling monthly figures for the required reporting period, as reported on the website <https://dcj.nsw.gov.au/about-us/families-and-communities-statistics/social-housing-waiting-list-data.html>. This is not a unique count and may include a small number of households that were housed more than once in the reporting period. The number will differ from the reconciled annual data published elsewhere on the DCJ website including in the Social Housing Assistance Commissioning Data Report and Annual Statistical Report.

<sup>8</sup> Parameter variations (counting rule applied) = number of applicants at the start of period, minus number of applicants at the end of period, plus number of new applicants this period, minus number of allocations this period, minus applicants removed from wait lists due to policy changes this period. Note that this is not a unique count as applications may appear in multiple categories due to changes in circumstances.

<sup>9</sup> Social housing wait list periods (months) = median waiting times for housed from the NSW Housing Register (priority and general) in the rolling 12 months, at the end of the reporting period, as reported on the website: <https://dcj.nsw.gov.au/about-us/families-and-communities-statistics/social-housing-waiting-list-data.html>

<sup>10</sup> Allocations are rolling monthly figures for the required reporting period, as reported on the website <https://dcj.nsw.gov.au/about-us/families-and-communities-statistics/social-housing-waiting-list-data.html>. This is not a unique count and may include a small number of households that were housed more than once in the reporting period. The number will differ from the reconciled annual data published elsewhere on the DCJ website including in the Social Housing Assistance Commissioning Data Report and Annual Statistical Report.

<sup>11</sup> Parameter variations (counting rule applied) = number of applicants at the start of period, minus number of applicants at the end of period, plus number of new applicants this period, minus number of allocations this period, minus applicants removed from wait lists due to policy changes this period. Note that this is not a unique count as applications may appear in multiple categories due to changes in circumstances.

## Annex – Additional information for Table 3

Completed dwellings over the life of agreement (as of 30 June 2024) by local government area:

|                        |    |                 |    |
|------------------------|----|-----------------|----|
| Albury                 | 4  | Junee           | 2  |
| Armidale               | 2  | Lake Macquarie  | 8  |
| Ballina                | 3  | Leeton          | 3  |
| Bathurst               | 1  | Lismore         | 2  |
| Bayside                | 14 | Liverpool       | 29 |
| Bega Valley            | 1  | Maitland        | 5  |
| Blacktown              | 21 | Newcastle       | 1  |
| Bland                  | 1  | Parkes          | 1  |
| Burwood                | 1  | Parramatta      | 5  |
| Campbelltown           | 2  | Penrith         | 7  |
| Canada Bay             | 10 | Randwick        | 4  |
| Canterbury-Bankstown   | 37 | Richmond Valley | 4  |
| Central Coast          | 30 | Shellharbour    | 7  |
| Clarence Valley        | 1  | Snowy Valleys   | 1  |
| Cootamundra - Gundagai | 3  | Strathfield     | 3  |
| Cumberland             | 14 | Sutherland      | 3  |
| Dubbo                  | 4  | Sydney          | 30 |
| Fairfield              | 21 | Tamworth        | 3  |
| Forbes                 | 2  | Tweed           | 1  |
| Georges River          | 3  | Wagga Wagga     | 2  |
| Hay                    | 1  | Warrumbungle    | 1  |
| Inner West             | 10 | Wollongong      | 43 |
| <b>Total</b>           |    | <b>351</b>      |    |

# Social Housing Accelerator – August 2024 Statement of Assurance – Victoria

This Statement of Assurance was due 31 August 2024 and covers the period 1 January 2024 to 30 June 2024.

## Section 1: Social Housing Accelerator dwelling progress (Clauses 3.a.i and 3.a.ii of the FFA schedule)<sup>1</sup>

**Table 1. Progress of projects and programs under the Social Housing Accelerator**

| <b>Approach 1 – Small Scale Redevelopment on underutilised Homes Victoria Land</b>   |  |  |   |                             |   |  |
|--|--|--|---|-----------------------------|---|--|
| Program to redevelop underutilised infill sites, usually with one existing dwelling, on Homes Victoria owned sites in metro Melbourne  |  |  |   |                             |   |  |
| Number of dwellings  | Funding committed  | Funding spent  | Type of dwelling  | Category of recipient       | Intended priority cohorts (if applicable)                                   | Completion date (or expected completion date)  |
| 254-282  | \$4.5 million for 1 Jan to 30 June 2024.<br>\$4.5 million to date. | \$3.0 million for 1 Jan to 30 June 2024.<br>\$3.0 million to date.                     | Public  | State government entity     | N/A   | June 2027  |
| Status of dwellings  |  | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s) | Link to project/program identified in implementation plan                   | Local Government Area(s)   |
| Over the period 1 Jan to 30 June:<br>0 were committed<br>16 commenced construction<br>0 completed construction<br><br>Over the life of the agreement:<br>0 committed<br>16 commenced<br>0 completed<br><br>210 sites selected with 108 in planning                   |  | N/A  | 254+ households   | New builds                  | Approach 1 – Small Scale Redevelopment on underutilised Homes Victoria Land | Projects underway in Metro Melbourne areas; noting the list of LGAs will change as the program progresses: <ul style="list-style-type: none"> <li>• Darebin</li> <li>• Manningham</li> <li>• Mornington Peninsula</li> </ul> |
| <b>Approach 2 – Large Scale Development on Homes Victoria or other Victorian Government Land</b>   |  |  |   |                             |   |  |
| Development of underutilised sites in areas of high demand for social housing in Metro Melbourne, may include existing Homes Victoria sites with a high need for revitalisation and well-located sites owned by other Victorian Government departments and entities. |  |  |   |                             |   |  |
| Number of dwellings  | Funding committed  | Funding spent  | Type of dwelling  | Category of recipient       | Intended priority cohorts (if applicable)                                   | Completion date (or expected completion date)  |
| 368-409  | \$0 million for 1 Jan to 30 June 2024.<br>\$0 million to date.     | \$0.4 million for 1 Jan to 30 June 2024.<br>\$0.4 million to date.                     | Public  | State government entity     | N/A   | June 2028  |
| Status of dwellings  |  | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s) | Link to project/program identified in implementation plan                   | Local Government Area(s)   |

<sup>1</sup> Note there should be no double counting when providing information on dwellings committed, commenced and completed. For example, a dwelling that has commenced construction should just be counted as commenced, not both commenced and committed.

|   |  |                 |            |   |   |
|---|--|-----------------|------------|---|---|
| Over the period 1 Jan to 30 June:<br>Early works/design underway across four sites to address the dwelling target (including Elgin Towers, over 200 homes and Bell Bardia, 104 homes). These sites are not yet “committed”. | <u>Banksia Gardens</u> , \$39.2m co-contribution under Big Housing Build<br><u>Bell Bardia</u> , \$37.3m co-contribution under Big Housing Build | 368+ households | New builds | Approach 2 – Large Scale Development on Homes Victoria or other Victorian Government Land | Projects underway in Metro Melbourne, noting the list of LGAs will change as the program progresses: <ul style="list-style-type: none"> <li>• Banyule</li> <li>• City of Melbourne</li> <li>• Hume</li> </ul> |
|---|--|-----------------|------------|---|---|

| <b>Approach 3 – Acquisitions</b><br>Program will spot purchase dwellings and/or buildings including buying into developments that would not otherwise proceed.                                      |  |  |   |  |   |   |
|---|--|--|---|--|---|---|
| Number of dwellings   | Funding committed  | Funding spent  | Type of dwelling  | Category of recipient  | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date)   |
| 70-78   | \$0 million for 1 Jan to 30 June 2024.<br><br>\$0 million to date. | \$13.6 million for 1 Jan to 30 June 2024.<br><br>\$13.6 million to date.               | Community   | Aboriginal Community-Controlled Organisation/<br>Traditional Owners/<br>Community Housing Provider | Aboriginal Housing  | June 2025   |
| Status of dwellings   |  | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)  | Link to project/program identified in implementation plan | Local Government Area(s)  |
| Over the period 1 Jan to 30 June:<br>0 were committed<br>0 commenced construction<br>24 completed construction<br><br>Over the life of the agreement:<br>0 committed<br>0 commenced<br>24 completed |  | N/A  | 70+ households  | Acquisitions   | Approach 3 – Acquisitions                                 | Projects underway Statewide; noting the list of LGAs will change as the program progresses: <ul style="list-style-type: none"> <li>• Bayside</li> <li>• Brimbank</li> <li>• Frankston</li> <li>• Hume</li> <li>• Kingston</li> <li>• Manningham</li> <li>• Maribyrnong</li> <li>• Maroondah</li> <li>• Whitehorse</li> <li>• Wyndham</li> </ul> |

**Table 2. Summary of activity over the period 1 January 2024 to 30 June 2024**

| <b>Dwellings</b>  |   |  |   | <b>Funding</b>                    |  |
|---|---|--|---|-----------------------------------|--|
| Total dwellings committed   | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Total funding committed           | Total funding spent                                |
| 0 new builds<br>0 refurbishments<br>0 acquisitions                                  | 16 total<br>16 new builds<br>0 refurbishments<br>0 acquisitions                                 | 24 total<br>0 new builds<br>0 refurbishments<br>24 acquisitions            | 24 households   | As at 30 June 2024: \$4.5 million | As at 30 June 2024: \$17 million                   |
| Number of newly committed, commenced and completed dwellings operating as community | Total demolitions and divestments of social housing stock associated with projects <sup>2</sup> | Total new completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             | Funds broken down by recipient    | Total additional state contributions (if relevant) |

<sup>2</sup> In relation to Social Housing Accelerator projects.

|   |                                       |   |  |  |     |   |
|---|---------------------------------------|---|--|--|-----|---|
| housing and publicly owned social housing   |                                       |   |  |  |     |   |
| <p>Community housing</p> <p>0 committed</p> <p>0 commenced</p> <p>24 completed</p> <p>Publicly owned social housing</p> <p>0 committed</p> <p>16 commenced</p> <p>0 completed</p> | <p>0 demolished</p> <p>0 divested</p> | <p>24 dwellings for use by Aboriginal Community Controlled Organisations.</p> | <p><b>LGAs</b></p> <ul style="list-style-type: none"> <li>• Bayside</li> <li>• Brimbank</li> <li>• Frankston</li> <li>• Hume</li> <li>• Kingston</li> <li>• Manningham</li> <li>• Maribyrnong</li> <li>• Maroondah</li> <li>• Whitehorse</li> <li>• Wyndham</li> </ul> | <p><b>Homes</b></p> <p>1</p> <p>1</p> <p>3</p> <p>1</p> <p>1</p> <p>2</p> <p>5</p> <p>2</p> <p>1</p> <p>7</p> <p><b>24</b></p> | N/A | <p>Approach 2:</p> <ul style="list-style-type: none"> <li>• <u>Banksia Gardens</u>, \$39.2m co-contribution</li> <li>• <u>Bell Bardia</u>, \$37.3m co-contribution</li> </ul> |

**Table 3. Summary of total activity over the life of the agreement (as of 30 June 2024)**

| Dwellings  |   |  |  |   | Funding                        |   |
|--|---|--|--|---|--------------------------------|---|
| Total dwellings committed  | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed)  | Number of committed, commenced and completed dwellings operating as community housing and publicly owned social housing   | Total funding committed        | Total funding spent   |
| <p>0 new builds</p> <p>0 refurbishments</p> <p>0 acquisitions</p>  | <p>16 total</p> <p>16 new builds</p> <p>0 refurbishments</p> <p>0 acquisitions</p>              | <p>24 total</p> <p>0 new builds</p> <p>0 refurbishments</p> <p>24 acquisitions</p> | <p>24 households</p>   | <p>Community housing</p> <p>0 committed</p> <p>0 commenced</p> <p>24 completed</p> <p>Publicly owned social housing</p> <p>0 committed</p> <p>16 commenced</p> <p>0 completed</p> | <p>\$4.5 million</p>           | <p>\$17 million</p>   |
| Total dwellings by completion date (or expected completion date)   | Total demolitions and divestments of social housing stock associated with projects <sup>2</sup> | Total completed dwellings by intended priority cohorts (if applicable)             | Total new completed dwellings by Local Government Areas  |   | Funds broken down by recipient | Total additional state contributions (if relevant)  |
| <p>Indicative Profile:</p> <p>June 2024: 70</p> <p>June 2025: 36</p> <p>June 2026: 191</p> <p>June 2027: 176</p> <p>June 2028: 296</p> | <p>0 demolished</p> <p>0 divested</p> <p>To be determined as planning continues.</p>            | <p>24 dwellings for use by Aboriginal Community Controlled Organisations</p>       | <p><b>LGAs</b></p> <ul style="list-style-type: none"> <li>• Bayside</li> <li>• Brimbank</li> <li>• Frankston</li> <li>• Hume</li> <li>• Kingston</li> <li>• Manningham</li> <li>• Maribyrnong</li> <li>• Maroondah</li> <li>• Whitehorse</li> <li>• Wyndham</li> </ul> | <p><b>Homes</b></p> <p>1</p> <p>1</p> <p>3</p> <p>1</p> <p>1</p> <p>2</p> <p>5</p> <p>2</p> <p>1</p> <p>7</p> <p><b>24</b></p>  | N/A                            | <p>Approach 2:</p> <ul style="list-style-type: none"> <li>• <u>Banksia Gardens</u>, \$39.2m co-contribution</li> <li>• <u>Bell Bardia</u>, \$37.3m co-contribution</li> </ul> |

**Table 4. Announcements related to projects**

| Project                  | Date announced | Description   | Link  |
|--------------------------|----------------|---|---|
| Approach 2 - Bell Bardia | 20 June 2024   | Announcement of the delivery of 104 new social and affordable homes as part of stage one of the Bell Bardia project, funded jointly by Victorian State Government's Big Housing Build | <a href="https://www.premier.vic.gov.au/brand-new-homes-heidelberg-west">https://www.premier.vic.gov.au/brand-new-homes-heidelberg-west</a> |

## Section 2: Changes to social housing wait lists (Clause 3.a.iii of the FFA schedule)

**Table 5: Changes to social housing wait list times over the period 1 January 2024 to 30 June 2024**

| Total number of people/households on social housing wait lists |                           | Total number of people/households on social housing added or removed from social housing wait lists |   |   |  | Social housing wait list periods (days)  |  |
|--|---------------------------|---|---|---|--|--|--|
| At 31 December 2023 <sup>3</sup>                               | 30 June 2024 <sup>3</sup> | New applicants added this reporting period  | Applicants allocated into housing this reporting period                         | Removed over this reporting period due to parameter variations <sup>4</sup> | Removed over this reporting period due to policy changes | At 31 December 2023  | 30 June 2024   |
| 50,732   | 51,602                    | N/A <sup>5</sup>  | Total social housing allocations over this reporting period: 3,821 <sup>6</sup> | N/A   | N/A <sup>7</sup>   | The median (50th percentile) wait time for newly allocated greatest needs households for public housing (in months) is 19 months. <sup>8</sup> | The median (50th percentile) wait time for newly allocated greatest needs households for public housing (in months) is 19 months. <sup>8</sup> |

**Table 6: Changes to social housing wait list times over the life of the agreement (as of 30 June 2024)**

| Total number of people/households on social housing wait lists |              | Total number of people/households on social housing added or removed from social housing wait lists |  |  |  | Social housing wait list periods (days)  |  |
|--|--------------|---|--|--|--|--|--|
| At 30 June 2023  | 30 June 2024 | New applicants added as of 30 June 2024   | Applicants allocated into housing as of 30 June 2024 | Removed as of 30 June 2024 due to parameter variations | Removed as of 30 June 2024 due to policy changes | At 30 June 2023  | 30 June 2024   |
| 55,822   | 51,602       | N/A <sup>5</sup>  | Total social housing allocations for 2023-24: 7,626  | N/A  | N/A <sup>7</sup>                                 | The median (50th percentile) wait time for newly allocated greatest needs households for public housing (in months) is 19 months. <sup>8</sup> | The median (50th percentile) wait time for newly allocated greatest needs households for public housing (in months) is 19 months. <sup>8</sup> |

## Section 3: Social and affordable housing policy commitments announced or introduced since the previous reporting period (Clause 3.b.i)

**Note: the reporting requirements for planning, zoning and land release reforms will be done through the National Planning Reform Blueprint.**

**Table 7: Social and affordable housing policy commitments**

| Policy commitment | Date effective | Estimated effect on social and affordable housing supply | Additional comments |
|-------------------|----------------|--|---------------------|
|-------------------|----------------|--|---------------------|

<sup>3</sup> Data as per Reporting on Government Services (RoGS) submissions.

<sup>4</sup> Parameter variation refers to applicants removed off social wait lists outside of allocations or policy changes. For example, being found ineligible or because no contact can be made.

<sup>5</sup> Victoria does not report on additions to the waitlist.

<sup>6</sup> Victoria historically reported the number of social housing applicants housed annually as part of its public reporting on the Victoria Housing Register. Victoria will now report on 6 monthly basis.

<sup>7</sup> There were no policy changes that impacted the wait list in this period.

<sup>8</sup> Report on Government Services, Housing, 2024

Nil announcements since previous reporting period.



**Signature of clearing officer (Deputy Secretary or equivalent):**

**Name:** Simon Newport\_\_

**Position:** Chief Executive Officer \_

**Date:** 22 / 10 /24

# Social Housing Accelerator – August 2024 Statement of Assurance – Queensland

This Statement of Assurance was due 31 August 2024 and covers the period 1 January 2024 to 30 June 2024.

## Section 1: Social Housing Accelerator dwelling progress (Clauses 3.a. i and 3.a.ii of the FFA schedule)<sup>1</sup>

Table 1. Progress of projects and programs under the Social Housing Accelerator

| Project/program 1: Emerald  |   |   |   |                          |   |   |
|---|---|---|---|--------------------------|---|---|
| Number of dwellings   | Funding committed (excl GST)  | Funding spent (excl GST)  | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 2   | <b>Total budget:</b> \$1,897,422<br><br><b>Total Budget committed but not spent-</b><br>\$1,344,840 | <b>Life to date expenditure-</b><br>\$552,582<br><br><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br>\$552,582 | Public housing  | State Government         | Social housing register applicants                        | January 2025                                  |
| Status of dwellings   |   | Additional state funding contribution and link to existing state program (if relevant)  | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s)                      |
| Commenced<br><br><b>Over the period 1 Jan to 30 June:</b><br>0 were committed but not commenced<br>2 commenced construction but not completed<br>0 completed construction<br><br><b>Over the life of the agreement:</b><br>0 committed but not commenced<br>2 commenced construction but not completed<br>0 completed |   | Land contributed  | 2 households  | New build                | Central Queensland  | Central Highlands (R)                         |
| Project/program 2: Normanton  |   |   |   |                          |   |   |
| Number of dwellings   | Funding committed (excl GST)  | Funding spent (excl GST)  | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 2   | <b>Total budget:</b> \$2,177,084<br><br><b>Total Budget committed but not spent-</b><br>\$1,966,100 | <b>Life to date expenditure-</b><br>\$210,984<br><br><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br>\$172,932 | Public housing  | State Government         | Aboriginal and Torres Strait Islander people              | December 2024                                 |
| Status of dwellings   |   | Additional state funding contribution and link to existing state program (if relevant)  | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s)                      |
| Commenced   |   | Land contributed  | 2 households  | New build                | Outback   | Carpentaria (S)                               |

<sup>1</sup> Note there should be no double counting when providing information on dwellings committed, commenced and completed. For example, a dwelling that has commenced construction should just be counted as commenced, not both commenced and committed.

|   |   |   |   |                          |   |   |
|---|---|---|---|--------------------------|---|---|
| <p><b>Over the period 1 Jan to 30 June:</b><br/> 0 were committed but not commenced<br/> 2 commenced construction but not completed<br/> 0 completed construction</p> <p><b>Over the life of the agreement:</b><br/> 0 committed but not commenced<br/> 2 commenced construction but not completed<br/> 0 completed</p> |   |   |   |                          |   |   |
| <b>Project/program 3: Ayr</b>   |   |   |   |                          |   |   |
| Number of dwellings   | Funding committed (excl GST)  | Funding spent (excl GST)  | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 4   | <b>Total budget:</b> \$1,685,945<br><br><b>Total Budget committed but not spent-</b><br>\$1,042,398 | <b>Life to date expenditure-</b><br>\$643,547<br><br><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br>\$594,905 | Public housing  | State government         | Social housing register applicants                        | December 2024/January 2025                    |
| Status of dwellings   |   | Additional state funding contribution and link to existing state program (if relevant)  | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s)                      |
| Commenced   |   | Land contributed  | 4 households  | New build                | North Queensland  | Burdekin (S)                                  |
| <p><b>Over the period 1 Jan to 30 June:</b><br/> 0 were committed but not commenced<br/> 4 commenced construction but not completed<br/> 0 completed construction</p> <p><b>Over the life of the agreement:</b><br/> 0 committed but not commenced<br/> 4 commenced construction but not completed<br/> 0 completed</p> |   |   |   |                          |   |   |

| Project/program 4: Mareeba  |  |   |   |                            |   |   |
|---|--|---|---|----------------------------|---|---|
| Number of dwellings   | Funding committed (excl GST)   | Funding spent (excl GST)  | Type of dwelling  | Category of recipient      | Intended priority cohorts (if applicable)   | Completion date (or expected completion date) |
| 6   | <b>Total budget:</b> \$2,805,720<br><b>Total Budget committed but not spent-</b> \$2,545,848   | <b>Life to date expenditure-</b> \$259,872<br><b>Expenditure between 1 January 2024 and 30 June 2024-</b> \$176,634 | Public housing  | State government           | Social housing register applicants  | July 2025                                     |
| Status of dwellings   |  | Additional state funding contribution and link to existing state program (if relevant)                              | Number of people/households housed (or expected to be housed) | Intended delivery method   | Link to project/program identified in implementation plan   | Local Government Area(s)                      |
| Committed<br><br><b>Over the period 1 Jan to 30 June:</b><br>6 were committed but not commenced<br>0 commenced construction but not completed<br>0 completed construction<br><br><b>Over the life of the agreement:</b><br>6 committed but not commenced<br>0 commenced construction but not completed<br>0 completed |  | Land contributed  | 6 households  | New build                  | Far North Queensland  | Mareeba (S)                                   |
| Project/program 5: Maryborough  |  |   |   |                            |   |   |
| Number of dwellings   | Funding committed (excl GST)   | Funding spent (excl GST)  | Type of dwelling  | Category of recipient      | Intended priority cohorts (if applicable)   | Completion date (or expected completion date) |
| 10  | <b>Total:</b> \$4,711,885<br><b>Includes Provider contribution:</b> \$530,000 (land and monetary contribution)<br><b>Total Budget committed but not spent-</b> \$4,570,529 | <b>Life to date expenditure-</b> \$141,357<br><b>Expenditure between 1 January 2024 and 30 June 2024-</b> \$141,357 | Community housing   | Community housing provider | <ul style="list-style-type: none"> <li>• People experiencing or at risk of experiencing homelessness</li> <li>• Women and children escaping domestic violence</li> <li>• Single older women</li> <li>• Young people</li> <li>• Seniors</li> <li>• People with disabilities</li> </ul> | October 2026                                  |
| Status of dwellings   |  | Additional state funding contribution and link to existing state program (if relevant)                              | Number of people/households housed (or expected to be housed) | Intended delivery method   | Link to project/program identified in implementation plan   | Local Government Area(s)                      |

|   |  |   |   |                          |   |   |
|---|--|---|---|--------------------------|---|---|
| Committed   |  |   | 10 households   | New build                | Wide Bay Burnett  | Fraser Coast (R)                              |
| <b>Over the period 1 Jan to 30 June:</b><br>10 were committed but not commenced<br>0 commenced construction but not completed<br>0 completed construction |  |   |   |                          |   |   |
| <b>Over the life of the agreement:</b><br>10 committed but not commenced<br>0 commenced construction but not completed<br>0 completed                     |  |   |   |                          |   |   |
| <b>Project/program 6: Maryborough</b>   |  |   |   |                          |   |   |
| Number of dwellings   | Funding committed (excl GST)   | Funding spent (excl GST)  | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 7   | <b>Total budget: \$3,797,293</b><br><br><b>Total Budget committed but not spent- \$3,639,276</b> | <b>Life to date expenditure- \$158,017</b><br><br><b>Expenditure between 1 January 2024 and 30 June 2024- \$158,017</b> | Public housing  | State Government         | Social housing register applicants                        | August 2025                                   |
| Status of dwellings   |  | Additional state funding contribution and link to existing state program (if relevant)                                  | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s)                      |

|   |   |  |   |                          |   |   |
|---|---|--|---|--------------------------|---|---|
| Committed   |   | Land contributed   | 7 households  | New build                | Wide Bay Burnett  | Fraser Coast (R)                              |
| <p><b>Over the period 1 Jan to 30 June:</b><br/>7 were committed but not commenced<br/>0 commenced construction but not completed<br/>0 completed construction</p> <p><b>Over the life of the agreement:</b><br/>7 committed but not commenced<br/>0 commenced construction but not completed<br/>0 completed</p>   |   |  |   |                          |   |   |
| <b>Project/program 7: Richmond Hill</b>   |   |  |   |                          |   |   |
| Number of dwellings   | Funding committed (excl GST)  | Funding spent (excl GST)   | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 16  | <p><b>Total budget:</b> \$4,900,000</p> <p><b>Total Budget committed but not spent-</b><br/>\$4,900,000</p> | <p><b>Life to date expenditure-</b><br/>\$0</p> <p><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br/>\$0</p>             | Public housing  | State Government         | Social housing register applicants                        | December 2024                                 |
| Status of dwellings   |   | Additional state funding contribution and link to existing state program (if relevant)   | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s)                      |
| Commenced   |   |  | 16 households   | Turnkey                  | North Queensland  | Charters Towers (R)                           |
| <p><b>Over the period 1 Jan to 30 June:</b><br/>0 were committed but not commenced<br/>16 commenced construction but not completed<br/>0 completed construction</p> <p><b>Over the life of the agreement:</b><br/>0 committed but not commenced<br/>16 commenced construction but not completed<br/>0 completed</p> |   |  |   |                          |   |   |
| <b>Project/program 8: Alexandra Hills</b>   |   |  |   |                          |   |   |
| Number of dwellings   | Funding committed (excl GST)  | Funding spent (excl GST)   | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 20  | <p><b>Total budget:</b> \$9,623,505</p> <p><b>Total Budget committed but not spent-</b><br/>\$9,407,310</p> | <p><b>Life to date expenditure-</b><br/>\$216,195</p> <p><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br/>\$216,195</p> | Public housing  | State Government         | Social housing register applicants                        | August 2025                                   |
| Status of dwellings   |   | Additional state funding contribution and link to existing state program (if relevant)   | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s)                      |

| Committed   |  | Land contributed   | 20 households   | New build                  | Redlands  | Redland (C)                                   |
|---|--|--|---|----------------------------|---|---|
| <p><b>Over the period 1 Jan to 30 June:</b><br/>20 were committed but not commenced<br/>0 commenced construction but not completed<br/>0 completed construction</p> <p><b>Over the life of the agreement:</b><br/>20 committed but not commenced<br/>0 commenced construction but not completed<br/>0 completed</p> |  |  |   |                            |   |   |
| <b>Project/program 9: Gladstone Central</b>   |  |  |   |                            |   |   |
| Number of dwellings   | Funding committed (excl GST)   | Funding spent (excl GST)   | Type of dwelling  | Category of recipient      | Intended priority cohorts (if applicable)   | Completion date (or expected completion date) |
| 10  | <p><b>Total budget:</b> \$5,576,548</p> <p><b>Total Budget committed but not spent-</b><br/>\$5,394,289</p>  | <p><b>Life to date expenditure-</b><br/>\$182,259</p> <p><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br/>\$182,259</p> | Public housing  | State Government           | Social housing register applicants  | September 2025                                |
| Status of dwellings   |  | Additional state funding contribution and link to existing state program (if relevant)   | Number of people/households housed (or expected to be housed) | Intended delivery method   | Link to project/program identified in implementation plan   | Local Government Area(s)                      |
| Committed   |  | Land contributed   | 10 households   | New build                  | Central Queensland  | Gladstone (R)                                 |
| <p><b>Over the period 1 Jan to 30 June:</b><br/>10 were committed but not commenced<br/>0 commenced construction but not completed<br/>0 completed construction</p> <p><b>Over the life of the agreement:</b><br/>10 committed but not commenced<br/>0 commenced construction but not completed<br/>0 completed</p> |  |  |   |                            |   |   |
| <b>Project/program 10: Woree</b>  |  |  |   |                            |   |   |
| Number of dwellings   | Funding committed (excl GST)   | Funding spent (excl GST)   | Type of dwelling  | Category of recipient      | Intended priority cohorts (if applicable)   | Completion date (or expected completion date) |
| 6   | <p><b>Total:</b> \$2,104,000</p> <p><b>Includes:</b><br/>\$220,000 (State funds)</p> <p><b>Total Budget committed but not spent-</b><br/>\$2,104,000</p> | <p><b>Life to date expenditure-</b><br/>\$0</p> <p><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br/>\$0</p>             | Community Housing   | Community housing provider | <ul style="list-style-type: none"> <li>•Families</li> <li>•People experiencing or at risk of experiencing homelessness</li> </ul> | August 2025                                   |
| Status of dwellings   |  | Additional state funding contribution and link to existing state program (if relevant)   | Number of people/households housed (or expected to be housed) | Intended delivery method   | Link to project/program identified in implementation plan   | Local Government Area(s)                      |

|  |   |   |   |                          |   |   |
|--|---|---|---|--------------------------|---|---|
| Committed  |   |   | 6 households  | Turnkey                  | Far North Queensland                                      | Cairns (R)                                    |
| <b>Over the period 1 Jan to 30 June:</b><br>6 were committed but not commenced<br>0 commenced construction but not completed<br>0 completed construction |   |   |   |                          |   |   |
| <b>Over the life of the agreement:</b><br>6 committed but not commenced<br>0 commenced construction but not completed<br>0 completed                     |   |   |   |                          |   |   |
| <b>Project/program 11: North Mackay</b>  |   |   |   |                          |   |   |
| Number of dwellings  | Funding committed (excl GST)  | Funding spent (excl GST)  | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 5  | <b>Total budget:</b> \$3,258,223<br><br><b>Total Budget committed but not spent-</b><br>\$3,132,673 | <b>Life to date expenditure-</b><br>\$125,550<br><br><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br>\$125,550 | Public Housing  | State Government         | Social housing register applicants                        | October 2025                                  |
| Status of dwellings  |   | Additional state funding contribution and link to existing state program (if relevant)  | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s)                      |
| Committed  |   | Land contributed  | 5 households  | New build                | Mackay / Whitsunday                                       | Mackay (R)                                    |
| <b>Over the period 1 Jan to 30 June:</b><br>5 were committed but not commenced<br>0 commenced construction but not completed<br>0 completed construction |   |   |   |                          |   |   |
| <b>Over the life of the agreement:</b><br>5 committed but not commenced<br>0 commenced construction but not completed<br>0 completed                     |   |   |   |                          |   |   |
| <b>Project/program 12: East Mackay</b>   |   |   |   |                          |   |   |
| Number of dwellings  | Funding committed (excl GST)  | Funding spent (excl GST)  | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 6  | <b>Total budget:</b> \$3,932,294<br><br><b>Total Budget committed but not spent-</b><br>\$3,776,300 | <b>Life to date expenditure-</b><br>\$155,994<br><br><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br>\$155,994 | Public Housing  | State Government         | Social housing register applicants                        | October 2025                                  |
| Status of dwellings  |   | Additional state funding contribution and link to   | Number of people/households housed (or expected to be housed) |                          | Link to project/program identified in implementation plan | Local Government Area(s)                      |

|   | existing state program (if relevant)  |   |   |                          |   |   |
|---|---|---|---|--------------------------|---|---|
| Committed<br><br><b>Over the period 1 Jan to 30 June:</b><br>6 were committed but not commenced<br>0 commenced construction but not completed<br>0 completed construction<br><br><b>Over the life of the agreement:</b><br>6 committed but not commenced<br>0 commenced construction but not completed<br>0 completed | Land contributed  | 6 households  | New build   | Mackay / Whitsunday      | Mackay (R)  |   |
| <b>Project/program 13: Maryborough</b>  |   |   |   |                          |   |   |
| Number of dwellings   | Funding committed (excl GST)  | Funding spent (excl GST)  | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 2   | <b>Total budget:</b> \$1,577,644<br><br><b>Total Budget committed but not spent-</b><br>\$1,533,301 | <b>Life to date expenditure-</b><br>\$44,342<br><br><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br>\$44,342 | Public Housing  | State Government         | Social housing register applicants                        | June 2025                                     |
| Status of dwellings   |   | Additional state funding contribution and link to existing state program (if relevant)                                      | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s)                      |
| Committed<br><br><b>Over the period 1 Jan to 30 June:</b><br>2 were committed but not commenced<br>0 commenced construction but not completed<br>0 completed construction<br><br><b>Over the life of the agreement:</b><br>2 committed but not commenced<br>0 commenced construction but not completed<br>0 completed | Land contributed  | 2 households  | New build   | Wide Bay Burnett         | Fraser Coast (R)  |   |
| <b>Project/program 14: Cooktown</b>   |   |   |   |                          |   |   |
| Number of dwellings   | Funding committed (excl GST)  | Funding spent (excl GST)  | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 3   | <b>Total budget:</b> \$2,439,298<br><br><b>Total Budget committed but not spent-</b><br>\$2,341,664 | <b>Life to date expenditure-</b><br>\$97,634<br><br><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br>\$97,634 | Public Housing  | State Government         | Social housing register applicants                        | August 2025                                   |

| Status of dwellings   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s) |
|---|--|---|--------------------------|---|--------------------------|
| Committed<br><br><b>Over the period 1 Jan to 30 June:</b><br>3 were committed but not commenced<br>0 commenced construction but not completed<br>0 completed construction<br><br><b>Over the life of the agreement:</b><br>3 committed but not commenced<br>0 commenced construction but not completed<br>0 completed | Land contributed   | 3 households  | New build                | Cape York   | Cook (S)                 |

**Project/program 15: Cooktown**

| Number of dwellings | Funding committed (excl GST)  | Funding spent (excl GST)  | Type of dwelling | Category of recipient | Intended priority cohorts (if applicable) | Completion date (or expected completion date) |
|---------------------|---|---|------------------|-----------------------|---|---|
| 2                   | <b>Total budget:</b> \$1,737,555<br><br><b>Total Budget committed but not spent-</b><br>\$1,655,540 | <b>Life to date expenditure-</b><br>\$82,015<br><br><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br>\$82,015 | Public Housing   | State government      | Social housing register applicants        | August 2025                                   |

| Status of dwellings   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s) |
|---|--|---|--------------------------|---|--------------------------|
| Committed<br><br><b>Over the period 1 Jan to 30 June:</b><br>2 were committed but not commenced<br>0 commenced construction but not completed<br>0 completed construction<br><br><b>Over the life of the agreement:</b><br>2 committed but not commenced<br>0 commenced construction but not completed<br>0 completed | Land contributed   | 2 households  | New build                | Cape York   | Cook (S)                 |

**Project/program 16: Banyu**

| Number of dwellings | Funding committed (excl GST)  | Funding spent (excl GST)  | Type of dwelling  | Category of recipient      | Intended priority cohorts (if applicable) | Completion date (or expected completion date) |
|---------------------|---|---|-------------------|----------------------------|---|---|
| 34                  | <b>Total budget:</b> \$15,330,521<br><b>Includes provider contribution:</b> \$806,870<br><br><b>Total Budget committed but not spent-</b><br>\$12,632,834 | <b>Life to date expenditure-</b><br>\$2,697,687<br><br><b>Expenditure between 1 January 2024 and 30 June 2024-</b><br>\$1,600,789 | Community housing | Community housing provider | Seniors, women, children and families     | November 2025                                 |

| Status of dwellings   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area(s) |
|---|--|---|--------------------------|---|--------------------------|
| <p>Committed</p> <p><b>Over the period 1 Jan to 30 June:</b><br/> 0 were committed but not commenced<br/> 0 commenced construction but not completed<br/> 0 completed construction</p> <p><b>Over the life of the agreement:</b><br/> 34 committed but not commenced<br/> 0 commenced construction but not completed<br/> 0 completed</p> |  | 34 Households   | New build                | Sunshine Coast  | Sunshine Coast           |

**Table 2. Summary of activity over the period 1 January 2024 to 30 June 2024**

| Dwellings   |   |  |   | Funding  |   |
|---|---|--|---|--|---|
| Total dwellings committed   | Total dwellings commenced (includes dwellings committed this period)                            | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Total funding committed (excl GST)   | Total funding spent (excl GST)                                |
| 77 total<br>77 new builds<br>0 refurbishments<br>0 acquisitions   | 24 total<br>24 new builds<br>0 refurbishments<br>0 acquisitions                                 | 0 dwellings  | 101 households  | \$52,224,416   | \$4,301,203   |
| Number of newly committed, commenced and completed dwellings operating as community housing and publicly owned social housing   | Total demolitions and divestments of social housing stock associated with projects <sup>2</sup> | Total new completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             | Funds broken down by recipient (excl GST)  | Total additional state contributions (if relevant) (excl GST) |
| Community housing<br>16 total<br>16 committed<br>0 commenced<br>0 completed<br><br>Public housing (State delivered)<br>85 total<br>61 committed.<br>24 commenced<br>0 completed | nil   | 0 dwellings  | 0 dwellings   | \$45,408,531 delivering through Queensland Government<br><br>\$6,815,885 delivering through community housing providers<br><br>(Values are based on current budgets and exclude provider or State contributions) | State land and grants contribution - \$3,940,000              |

<sup>2</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

Table 3. Summary of total activity over the life of the agreement (as of 30 June 2024)

| Dwellings   |   |  |   |   | Funding  |                                |
|---|---|--|---|---|--|--------------------------------|
| Total dwellings committed (includes dwellings committed since 30 June 2023) | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Number of committed, commenced and completed dwellings operating as community housing and publicly owned social housing   | Total funding committed (excl GST)               | Total funding spent (excl GST) |
| 111 total<br>111 new builds<br>0 refurbishments<br>0 acquisitions           | 24 total<br>24 new builds<br>0 refurbishments<br>0 acquisitions                                 | 0 dwellings  | 135 households  | Community housing<br>50 total<br>50 committed<br>0 commenced<br>0 completed<br><br>Public housing (State delivered)<br>85 total<br>61 committed<br>24 commenced<br>0 completed                                    | \$67,554,937                                     | \$5,568,033                    |
| Total dwellings by completion date (or expected completion date)            | Total demolitions and divestments of social housing stock associated with projects <sup>3</sup> | Total completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             | Funds broken down by recipient (excl GST)   | Total additional state contributions (excl GST)  |                                |
| Forecast completion.<br>29 - 2024-25<br>96 - 2025-26<br>10 - 2026-27        | nil   | N/a  | N/a   | \$45,408,531 delivering through Queensland Government<br><br>\$22,146,406 delivering through community housing providers<br><br>(Values are based on current budgets and exclude provider or State contributions) | State land and grants contribution - \$4,746,870 |                                |

Table 4. Announcements related to projects

| Project | Date announced | Description | Link |
|---------|----------------|-------------|------|
| Nil     |                |             |      |

<sup>3</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

## Section 2: Changes to social housing wait lists (Clause 3.a.iii of the FFA schedule)

**Table 5: Changes to social housing wait list times over the period 31 March 2024 \***

| Total number of people/households on social housing wait lists |   | Total number of people/households on social housing added or removed from social housing wait lists |  |  |  | Social housing wait list periods (days) |                    |
|--|---|---|--|--|--|---|--------------------|
| At 31 December 2023  | 31 March 2024   | New applicants added this reporting period*   | Applicants allocated into housing this reporting period* | Removed over this reporting period* due to parameter variations <sup>4</sup> | Removed over this reporting period due to policy changes | At 31 December 2023                     | 31 March 2024      |
| 24,991 social housing register applicants (43,782 people)      | 25,385 social housing register applicants (45,473 people) | 1,221   | 1,164  | 566  | n/a  | 878 days (average)                      | 882 days (average) |

\* Data for the social housing register in Queensland is available up to 31 March 2024. New applicants added during the reporting period may include applicants that were housed or cancelled during the same period. Applications are removed from the social housing register when the applicant no longer needs social housing or becomes uncontactable.

**Table 6: Changes to social housing wait list times over the life of the agreement (as of 31 March 2024 \*)**

| Total number of people/households on social housing wait lists |   | Total number of people/households on social housing added or removed from social housing wait lists |   |   |   | Social housing wait list periods (days) |                            |
|--|---|---|---|---|---|---|----------------------------|
| At 30 June 2023  | 31 March 2024   | New applicants added as of 30 June 2024*  | Applicants allocated into housing as of 30 June 2024* | Removed as of 30 June 2024* due to parameter variations | Removed as of 30 June 2024* due to policy changes | At 30 June 2023                         | 30 June 2024/31 March 2024 |
| 25,364 social housing register applicants (41,484 persons)     | 25,385 social housing register applicants (45,473 people) | 5,729   | 4,028   | 3,200   | n/a   | 865 days                                | 882 days                   |

\* Data for the social housing register in Queensland is available up to 31 March 2024. New applicants added during the reporting period may include applicants that were housed or cancelled during the same period. Applications are removed from the social housing register when the applicant no longer needs social housing or becomes uncontactable.

## Section 3: Social and affordable housing policy commitments announced or introduced since the previous reporting period (Clause 3.b.i)

**Note: the reporting requirements for planning, zoning and land release reforms will be done through the National Planning Reform Blueprint**

**Table 6: Social and affordable housing policy commitments**

| Policy commitment   | Date effective | Estimated effect on social and affordable housing supply | Additional comments   |
|---|----------------|--|---|
| Homes for Queenslanders   | February 2024  | 53,500 social homes to be delivered by 2046              | As at 30 June 2024, 1,315 social homes have been delivered against this target. |
| <p><i>Homes for Queenslanders</i> (the Plan) is the Queensland Government's vision for a fair and sustainable housing system that ensure better housing outcomes both now and for future generations. It includes a target of 1 million new homes by 2046, including 53,500 social homes.</p> <p>The Plan structured around the following five pillars:</p> <p><b>Build more homes, faster</b> includes the following initiatives to facilitate the delivery of social and affordable housing:</p> <ul style="list-style-type: none"> <li>• \$350 million Incentivising Infill Development Fund to support the delivery of more diverse, more affordable, and well-located housing options</li> <li>• State Facilitated Development process to provide an alternate and streamlined assessment process for state significant development applications, with the priority being applications that include social and affordable housing</li> <li>• Inclusionary Planning Pilot Program to demonstrate the delivery of affordable housing, ensuring a minimum of 20% affordable housing products by using various incentives such as density bonuses and alternative car parking rates to test the commerciality of different models</li> <li>• Mandatory housing targets to be incorporated into regional plans</li> </ul> <p><b>Support Queensland renters.</b></p> <ul style="list-style-type: none"> <li>• \$160 million Renters Relief Package to tackle cost-of-living pressures.</li> <li>• Consultation to introduce a Rental Sector Code of Conduct</li> </ul> |                |  |   |

<sup>4</sup> Parameter variation refers to applicants removed off social wait lists outside of allocations or policy changes. For example, being found ineligible or because no contact can be made.

- Ban on all forms of rent bidding.
  - Portable bond scheme to be established to cut the up-front cost of moving house.
- Help first homeowners into the market.**
- Increasing the first home concession threshold on transfer (stamp) duty to \$700,000
  - Increasing the first home vacant land concession threshold on transfer duty to \$350,000
  - Doubling of the first homeowner grant
  - Targeted home ownership support for First Nations peoples aspiring to own a home.
  - Increased regional Queensland finance loan support.
  - Australian Government 'Help to Buy' Scheme+-

**Boost our social housing Big Build**

- 53500 new social homes by 2046 including a pipeline of youth foyers, domestic and family violence shelters, First nations social homes, Supported accommodation places , emergency housing
- Purchase properties exiting the National Rental Affordability Scheme.
- Grow the community housing sector.
- Better homes for people with a disability through the *Partnering for inclusive housing for Queenslanders with a disability 2024-2027*.

**Work towards ending homelessness.**

- 20% increase for frontline homelessness services while we review Queensland’s homelessness response.
- Critical response team to all regions
- Extension of existing emergency accommodation support to individuals and couples
- More supported accommodation for the regions
- More housing pathways for young people experiencing homelessness:
- Supporting young people in community housing
- Specialist homelessness funding expansion for young people
- Youth Support Centre

**Statements**

Media statement related to the above initiatives are available via: <https://statements.qld.gov.au/>

| Policy commitment   | Date effective | Estimated effect on social and affordable housing supply                                 | Additional comments   |
|---|----------------|--|---|
| Our Place: A First Nations Housing and Homelessness Action Plan 2024-2027 | 16 April 2024  | Includes support for 1200 social homes in remote and discrete First Nations communities. | The 1200 social homes forms part of the State 53,500 social housing target by 2046 announced under Homes for Queenslanders. |

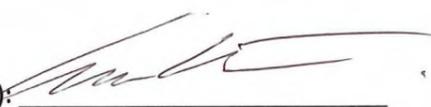
The Queensland Government’s *Our Place: A First Nations Housing and Homelessness Action Plan 2024-2027* (Our Place) was launched on 16 April 2024. Key aspects of Our Place include:

- **Partnerships and shared responsibility**
  - Drive whole-of-system responsibility and accountability for First Nations housing outcomes, guided by First Nations leadership and shared decision making.
- **Strong sector**
  - Grow the size, viability and sustainability of the Aboriginal and Torres Strait Islander community-controlled sector to deliver housing and homelessness outcomes.
- **Private market pathways**
  - Increase access for First Nations peoples living in Queensland to private market rental and home ownership opportunities.
- **A reliable and culturally safe service and support system**
  - Shape fairer and more reliable, accessible, integrated and culturally safe housing and homelessness supports and services.
- **Culturally responsive supply solutions**
  - Deliver more culturally responsive affordable supply solutions that meet the needs of First Nations peoples living in Queensland and their wellbeing needs and life circumstances.

**Closing the Gap priority reforms** are woven through all Our Place actions and the plan is underpinned by strong **governance and accountability**.

| Policy commitment   | Date effective  | Estimated effect on social and affordable housing supply  | Additional comments |
|---|---|---|---------------------|
| The <i>Residential Tenancies and Rooming Accommodation and Other Legislation Amendment Act 2024</i> delivers initiatives under <i>Homes for Queenslanders</i> and <i>A Better Deal for Renters</i> reforms agreed by National Cabinet.  | From 6 June 2024, with various implementation periods | The reforms help to strengthen renters' rights and stabilise rents for over 600,000 households renting in the private market. |                     |
| <p>The <i>Residential Tenancies and Rooming Accommodation and Other Legislation Amendment Act 2024</i> received Assent on 6 June 2024 and delivers reforms to strengthen renters' rights and help stabilise rents, including:</p> <ul style="list-style-type: none"> <li>• banning all forms of rent bidding</li> <li>• attaching the 12-month limit on rent increase to the property instead of the tenancy to help stabilise rents and provide more certainty for renters</li> <li>• extending entry notice periods from 24 to 48 hours, except for general inspections, to meet safety obligations or in emergencies.</li> <li>• making rental applications easier and protecting renters' personal information by prescribing a consistent form, with any information collected to be handled securely.</li> <li>• limiting reletting costs based on how long is left on a fixed term lease.</li> <li>• giving renters a fee-free option to pay rent and choice about how they apply for a rental property.</li> <li>• improving the rental bond process by requiring claims to be supported by evidence.</li> </ul> <p>The amendments also enable the development of:</p> <ul style="list-style-type: none"> <li>• a portable bond schemes.</li> <li>• a rental sector code of conduct</li> <li>• a framework for parties to agree on installing modifications in rental properties.</li> </ul> <p>Queensland has delivered eight of the nine <i>A Better Deal for Renters</i> reforms agreed by National Cabinet to harmonise and strengthen renters' rights.</p> |   |   |                     |

| Policy commitment  | Date effective | Estimated effect on social and affordable housing supply  | Additional comments |
|--|----------------|---|---------------------|
| The <i>Queensland Housing and Homelessness Action Plan 2021–2025</i> contains several actions to improve outcomes in residential parks and <i>Homes for Queenslanders</i> commits to modernise the housing legislative framework to improve consumer protections, including in residential parks, while ensuring that it's still viable for investors and operators to provide these housing options.  | 6 June 2024    | The amendments ensure the legislative framework for residential parks is contemporary and supports the sustainability of this housing typology for both park owners and homeowners, who are primarily seniors and retirees on low or fixed incomes. |                     |
| <p>On 6 June 2024, the <i>Manufactured Homes (Residential Parks) Amendment Act 2024</i> (the amended Act) received assent, delivering a suite of regulatory reforms to address unfair site rent increases, including prohibiting market rent reviews, and issues associated with selling manufactured homes. The reforms delivered through these amendments:</p> <ul style="list-style-type: none"> <li>• prohibit market rent reviews and limit site rent increases to the higher of 3.5% or CPI and require new site agreements to use prescribed terms to increase site rent.</li> <li>• require park owners to develop and publish residential park comparison documents, and maintenance and capital replacement plans to improve transparency and accountability to homeowners and prospective home owners.</li> <li>• simplify the home sales process, and ensure homeowners have contemporary site agreements that meet modern standards.</li> <li>• establish a buyback and site rent reduction scheme to support homeowners who are having difficulty selling their home and incentivise park owners to prioritise the sale of preowned homes.</li> <li>• make provisions around termination of site agreements fairer for consumers.</li> </ul> |                |   |                     |

Signature of clearing officer (Deputy Secretary or equivalent): 

Name: Sam Betros

Position: A/Deputy Director-General Social and Affordable Housing Growth

Date: 23/10/24

# Social Housing Accelerator – August 2024 Statement of Assurance – Western Australia

This Statement of Assurance was due 31 August 2024 and covers the period 1 January 2024 to 30 June 2024.

## Section 1: Social Housing Accelerator dwelling progress (Clauses 3.a.i and 3.a.ii of the FFA schedule)<sup>1</sup>

**Table 1. Progress of projects and programs under the Social Housing Accelerator**

| Program 1: Accelerator Investment in social housing new dwellings  |   |  |   |   |   |  |
|--|---|--|---|---|---|--|
| Number of dwellings  | Funding committed   | Funding spent  | Type of dwelling  | Category of recipient                                   | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date)  |
| 265 dwellings  | \$139,022,266 1 Jan to 30 Jun 2024<br>\$139,022,266 to date         | \$8,390,000 1 Jan to 30 Jun 2024<br>\$8,390,000 to date                                | Public housing  | State government  | Public housing  | 30 June 2028   |
| Status of dwellings  |   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                             | Link to project/program identified in implementation plan | Local Government Area(s)   |
| Over the period 1 Jan to 30 June:<br>Committed 227 dwellings<br>Commenced 0 dwellings<br>Completed 16 dwellings<br>Total 243 dwellings |   | Nil  | 265 households  | New build - 189 dwellings<br>Acquisition - 54 dwellings | NA  | City of Vincent<br>City of Cockburn<br>City of Canning<br>City of Melville<br>City of Albany<br>City of Wanneroo |
| Over the life of the agreement:<br>Committed 227 dwellings<br>Commenced 0 dwellings<br>Completed 16 dwellings<br>Total 243 dwellings   |   |  |   |   |   |  |
| Program 2: Accelerator Refurbishment program   |   |  |   |   |   |  |
| Number of dwellings  | Funding committed   | Funding spent  | Type of dwelling  | Category of recipient                                   | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date)  |
| 333  | \$10.1 million for 1 Jan to 30 June 2024.<br>\$10.1 million to date | \$3.41 million for 1 Jan to 30 June 2024.<br>\$3.41 million to date                    | Public housing  | State government  | Public housing  | 30 June 2028   |
| Status of dwellings  |   | Additional state funding contribution and link to existing state program (if rel)      | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                             | Link to project/program identified in implementation plan | Local Government Area(s)   |
| Over the period 1 Jan to 30 June:<br>Committed 66 dwellings<br>Commenced 0 dwellings<br>Completed 11 dwellings<br>Total 77 dwellings   |   | Nil  | 333   | Return to service refurbishment                         | N/A   | Shire of Carnarvon<br>City of Greater Geraldton<br>Shire of Meekatharra<br>City of Stirling<br>City of Karratha  |
| Over the life of the agreement:<br>Committed 66 dwellings<br>Commenced 0 dwellings<br>Completed 11 dwellings<br>Total 77 dwellings     |   |  |   |   |   |  |

<sup>1</sup> Note there is no double counting in information on dwellings committed, commenced and completed. For example, a dwelling that has commenced construction is counted as commenced, not both commenced and committed.

**Table 2. Summary of activity over the period 1 January 2024 to 30 June 2024**

| Dwellings   |   |  |   | Funding                        |  |
|---|---|--|---|--------------------------------|--|
| Total dwellings committed   | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Total funding committed        | Total funding spent                                |
| 293 total<br>189 new builds<br>66 refurbishments<br>38 acquisitions   | 0 total<br>0 new builds<br>0 refurbishments<br>0 acquisitions                                   | 27 total<br>0 new builds<br>11 refurbishments<br>16 acquisitions           | 27 households   | \$149.1 million                | \$11.8 million                                     |
| Number of newly committed, commenced and completed dwellings operating as community housing and publicly owned social housing | Total demolitions and divestments of social housing stock associated with projects <sup>2</sup> | Total new completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             | Funds broken down by recipient | Total additional state contributions (if relevant) |
| Public housing<br>Committed 293 dwellings<br>Commenced 0 dwellings<br>Completed 27 dwellings<br>Total 320 dwellings           | Nil   | 16 dwellings - elderly   | City of Cockburn  | 100% state government.         | Nil  |

**Table 3. Summary of total activity over the life of the agreement (as of 30 June 2024)**

| Dwellings   |   |  |   |   | Funding                             |  |
|---|---|--|---|---|-------------------------------------|--|
| Total dwellings committed   | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Number of committed, commenced and completed dwellings operating as community housing and publicly owned social housing | Total funding committed             | Total funding spent                                |
| 293 total<br>189 new builds<br>66 refurbishments<br>38 acquisitions   | 0 total<br>0 new builds<br>0 refurbishments<br>0 acquisitions                                   | 27 total<br>0 new builds<br>11 refurbishments<br>16 acquisitions       | 16 households housed  | Public housing<br>293 committed<br>0 commenced<br>27 completed  | \$149.1 million                     | \$11.8 million                                     |
| Total dwellings by completion date (or expected completion date)  | Total demolitions and divestments of social housing stock associated with projects <sup>3</sup> | Total completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             |   | Funds broken down by recipient      | Total additional state contributions (if relevant) |
| 2023-24 27 dwellings<br>2024-25 88 dwellings<br>2025-26 44 dwellings<br>2026-27 103 dwellings<br>2027-28 334 dwellings<br>TOTAL 596 dwellings | Nil   | 16 dwellings for elderly   | 16 dwellings - City of Cockburn                                     |   | \$209.2 million to state government | Nil  |

<sup>2</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

<sup>3</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

**Table 4. Announcements related to projects**

| Project                             | Date announced | Description  | Link  |
|-------------------------------------|----------------|--|---|
| Project 1: new builds (acquisition) | 13/03/2024     | Delivery of 16 new social housing dwellings in Perth's southern suburb of Coolbellup.      | <a href="https://www.wa.gov.au/government/media-statements/Cook-Labor-Government/Joint-Media-Statement---ALBANESE-GOVERNMENT-FUNDS-MORE-THAN-\$8-MILLION-FOR-SOCIAL-HOUSING-BOOST-IN-PERTH'S-SOUTHERN-SUBURBS-20240313">https://www.wa.gov.au/government/media-statements/Cook-Labor-Government/Joint-Media-Statement---ALBANESE-GOVERNMENT-FUNDS-MORE-THAN-\$8-MILLION-FOR-SOCIAL-HOUSING-BOOST-IN-PERTH'S-SOUTHERN-SUBURBS-20240313</a> |
| Project 1: new builds               | 03/04/2024     | Delivery of 19 new social housing dwellings in south metropolitan suburb of Hamilton Hill. | <a href="https://www.wa.gov.au/government/media-statements/Cook-Labor-Government/Social-housing-boost-as-new-homes-to-be-delivered-in-Hamilton-Hill--20240403">https://www.wa.gov.au/government/media-statements/Cook-Labor-Government/Social-housing-boost-as-new-homes-to-be-delivered-in-Hamilton-Hill--20240403</a>   |
| Project 1: new builds               | 22/04/2024     | Demolition and redevelopment of social housing complex in Highgate.                        | <a href="https://www.wa.gov.au/government/media-statements/Cook-Labor-Government/Demolition-contract-awarded-for-Stirling-Towers--20240703">https://www.wa.gov.au/government/media-statements/Cook-Labor-Government/Demolition-contract-awarded-for-Stirling-Towers--20240703</a>   |

## Section 2: Changes to social housing wait lists (Clause 3.a.iii of the FFA schedule)

**Table 5: Changes to social housing wait list times over the period 1 January 2024 to 30 June 2024**

| Total number of people/households on social housing wait lists |                   | Total number of people/households on social housing added or removed from social housing wait lists |   |   |  | Social housing wait list periods (weeks) |              |
|--|-------------------|---|---|---|--|--|--------------|
| At 31 December 2023  | 30 June 2024      | New applicants added this reporting period  | Applicants allocated into housing this reporting period | Removed over this reporting period due to parameter variations <sup>4</sup> | Removed over this reporting period due to policy changes | At 31 December 2023                      | 30 June 2024 |
| 19,574 households  | 20,264 households | NA  | 1,162 households  | NA  | NA   | 114                                      | 122          |

**Table 6: Changes to social housing wait list times over the life of the agreement (as of 30 June 2024)**

| Total number of people/households on social housing wait lists |                   | Total number of people/households on social housing added or removed from social housing wait lists |  |  |  | Social housing wait list periods (weeks) |              |
|--|-------------------|---|--|--|--|--|--------------|
| At 30 June 2023  | 30 June 2024      | New applicants added as of 30 June 2024   | Applicants allocated into housing as of 30 June 2024 | Removed as of 30 June 2024 due to parameter variations | Removed as of 30 June 2024 due to policy changes | At 30 June 2023                          | 30 June 2024 |
| 19,062 households  | 20,264 households | NA  | 2,475 households                                     | NA   | NA   | 105                                      | 122          |

## Section 3: Social and affordable housing policy commitments announced or introduced since the previous reporting period (Clause 3.b.i)

**Note: the reporting requirements for planning, zoning and land release reforms will be done through the National Planning Reform Blueprint.**

**Table 7: Social and affordable housing policy commitments**

| Policy commitment   | Date effective | Estimated effect on social and affordable housing supply   | Additional comments  |
|---|----------------|--|--|
| <p><b>\$1.1 billion investment into housing supply and affordability</b></p> <p>The Western Australian 2024-25 state budget includes \$1.1 billion in new funding for initiatives to boost housing and land supply and improve housing affordability.</p> | FY 2024-25     | WA's \$1.1 billion investment into housing supply and affordability in the 2024-25 state budget is expected to increase housing and land supply, improve affordability and strengthen homelessness support services. | <a href="https://www.wa.gov.au">\$1.1 billion Budget boost to housing supply and affordability   Western Australian Government (www.wa.gov.au)</a> |

<sup>4</sup> Parameter variation refers to applicants removed off social wait lists outside of allocations or policy changes. For example, being found ineligible or because no contact can be made.

|   |                           |  |  |
|---|---------------------------|--|--|
| <p><b>Vacant Property Rental Incentive Scheme</b></p> <p>\$5 million investment to provide \$5000 incentive payments for property owners to convert vacant properties into long-term rental homes.</p>  | Announced 7 May 2024      | The Vacant Property Rental Incentive Scheme is expected to address the issue of properties sitting vacant and enabling them to be offered as long-term rentals.  | <a href="https://www.wa.gov.au/government/news/new-incentive-scheme-for-property-owners-to-fill-empty-homes">New incentive scheme for property owners to fill empty homes   Western Australian Government (www.wa.gov.au)</a>  |
| <p><b>Increase to social housing income eligibility limits</b></p> <p>Social housing income eligibility limits increased for both single and dual income households.</p>  | Announced 20 March 2024   | The WA State Government increased social housing eligibility limits for both single and dual-income households to ensure recipients of Commonwealth statutory benefits who receive no other income remain eligible for social housing. | <a href="https://www.wa.gov.au/government/news/social-housing-income-eligibility-limits-increased">Social housing income eligibility limits increased   Western Australian Government (www.wa.gov.au)</a>  |
| <p><b>Prefabricated tiny homes</b></p> <p>New prefabricated tiny homes to boost WA's social housing stock</p>   | Announced 20 March 2024   | This initiative is expected to decrease social housing construction times and increase social housing opportunities in the Perth metropolitan region for seniors.  | <a href="https://www.wa.gov.au/government/news/new-prefabricated-tiny-homes-to-boost-wa-social-housing-stock">New prefabricated tiny homes to boost WA's social housing stock   Western Australian Government (www.wa.gov.au)</a>  |
| <p><b>Regional Supportive Landlord model boost</b></p> <p>\$5.2 million in new funding to boost number of social homes in Geraldton, WA.</p>  | Announced 24 January 2024 | This initiative will increase the number of available social homes in regional Western Australia.  | <a href="https://www.wa.gov.au/government/news/regional-supportive-landlord-model-boost-for-geraldton">Regional supportive landlord model boost for Geraldton   Western Australian Government (www.wa.gov.au)</a><br><br><a href="https://www.wa.gov.au/government/news/regional-supportive-landlord-model-boost-for-geraldton">Regional supportive landlord model boost for Geraldton (www.wa.gov.au)</a> |
| <p><b>Builders Support Facility</b></p> <p>Builders Support Facility is a \$10 million Interest free loan facility to support residential builders to complete unfinished properties that have been under construction for more than two years.</p> | Announced 4 January 2024  | The Builders Support Facility will help builders complete outstanding projects and prevent further insolvencies, which will boost housing supply in Western Australia.   | <a href="https://www.wa.gov.au/government/news/builders-support-facility-to-help-complete-stranded-homes">Builders' Support Facility to help complete stranded homes   Western Australian Government (www.wa.gov.au)</a>   |

Signature of clearing officer (Deputy Secretary or equivalent):



Name: Leon McIvor

Position: Deputy Director General

Date: 16/08/24

## Social Housing Accelerator – August 2024 Statement of Assurance – South Australia

This Statement of Assurance was due 31 August 2024 and covers the period 1 January 2024 to 30 June 2024.

### Section 1: Social Housing Accelerator dwelling progress (Clauses 3.a.i and 3.a.ii of the FFA schedule)<sup>1</sup>

**Table 1. Progress of projects and programs under the Social Housing Accelerator**

| Project/program 1: Public Housing Newbuilds and Upgrades  |  |  |   |   |   |   |
|---|--|--|---|---|---|---|
| Number of dwellings   | Funding committed  | Funding spent                                      | Type of dwelling  | Category of recipient                                 | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date)   |
| 192   | \$66,200,000 for 1 Jan to 30 June 2024.<br><br>\$66,200,000 to date.   | \$0 for 1 Jan to 30 June 2024.<br><br>\$0 to date. | Public Housing  | State government entity                               | Eligible applicants on the Social Housing Register        | 2027-2028   |
| Status of dwellings   | Additional state funding contribution and link to existing state program (if relevant)   |  | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                           | Link to project/program identified in implementation plan | Local Government Area(s)  |
| Over the period 1 Jan to 30 June:<br>192 were committed<br>0 commenced construction<br>0 completed construction<br><br>Over the life of the agreement:<br>192 committed<br>0 commenced<br>0 completed | \$6,560,000<br><br>Funds provided to the Glengowrie Court project through the Public Housing Improvement Program (PHIP) and general public housing maintenance programs<br><a href="https://www.housing.sa.gov.au/social-housing/public-housing-improvement-program">https://www.housing.sa.gov.au/social-housing/public-housing-improvement-program</a> |  | 354 people / 192 households                                   | 74 new builds<br>118 refurbishments<br>0 acquisitions | Public Housing Newbuilds and Upgrades                     | City of Charles Sturt<br>City of Marion<br>City of West Torrens<br>District Council of Ceduna |

| Project/program 2: Community Housing Investment Fund |  |  |   |   |   |   |
|--|--|--|---|---|---|---|
| Number of dwellings                                  | Funding committed  | Funding spent                                      | Type of dwelling  | Category of recipient                               | Intended priority cohorts (if applicable)   | Completion date (or expected completion date) |
| 127  | \$37,531,000 for 1 Jan to 30 June 2024.<br><br>\$37,531,000 to date.                   | \$0 for 1 Jan to 30 June 2024.<br><br>\$0 to date. | Community Housing   | State Government Entity, Community Housing Provider | Eligible applicants on the Social Housing Register:<br>10 Disability<br>16 Homeless<br>17 Domestic Family Violence<br>9 Older Women and Older Women/Couple<br>12 Youth<br>55 Older Women<br>8 Other | 2025-2028                                     |
| Status of dwellings                                  | Additional state funding contribution and link to existing state program (if relevant) |  | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                         | Link to project/program identified in implementation plan   | Local Government Area(s)                      |

<sup>1</sup> Note there should be no double counting when providing information on dwellings committed, commenced and completed. For example, a dwelling that has commenced construction should just be counted as commenced, not both commenced and committed.

| Project/program 2: Community Housing Investment Fund  |              |                             |  |                                   |   |
|---|--------------|-----------------------------|--|-----------------------------------|---|
| Over the period 1 Jan to 30 June:<br>127 were committed<br>0 commenced construction<br>0 completed construction | \$9,222, 704 | 205 people / 127 households | 127 new builds<br>0 refurbishments<br>0 acquisitions | Community Housing Investment Fund | City of Marion<br>City of Port Adelaide Enfield<br>City of Onkaparinga<br>City of Charles Sturt<br>City of Prospect |
| Over the life of the agreement:<br>127 committed<br>0 commenced<br>0 completed                                  |              |                             |  |                                   |   |

Table 2. Summary of activity over the period 1 January 2024 to 30 June 2024

| Dwellings  |   |  |   | Funding  |   |
|--|---|--|---|--|---|
| Total dwellings committed  | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Total funding committed  | Total funding spent   |
| 319 total<br>201 new builds<br>118 refurbishments<br>0 acquisitions  | 0 total   | 0 total  | 559 people / 319 households   | \$103,731,000  | \$0   |
| Number of newly committed, commenced and completed dwellings operating as community housing and publicly owned social housing                        | Total demolitions and divestments of social housing stock associated with projects <sup>2</sup> | Total new completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             | Funds broken down by recipient   | Total additional state contributions (if relevant)                          |
| Community housing<br>127 committed<br>0 commenced<br>0 completed<br><br>Publicly owned social housing<br>192 committed<br>0 commenced<br>0 completed | 0 demolished<br>9 divested  | 0  | 0   | \$66,200,000 provided to state government<br><br>\$11,791,000 to Community Housing Ltd<br><br>\$15,200,000 to Junction and Women’s Housing<br><br>\$1,650,000 to Your Place Housing Ltd<br><br>\$8,890,000 to Uniting SA Housing Ltd | Program 1: \$6,560,000<br>Program 2: \$9,222,704<br><br>Total: \$15,782,704 |

<sup>2</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

Table 3. Summary of total activity over the life of the agreement (as of 30 June 2024)

| Dwellings   |   |  |   |  | Funding  |                     |
|---|---|--|---|--|--|---------------------|
| Total dwellings committed   | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Number of committed, commenced and completed dwellings operating as community housing and publicly owned social housing  | Total funding committed                            | Total funding spent |
| 319 total<br>201 new builds<br>118 refurbishments<br>0 acquisitions                     | 0 total   | 0 total  | 559 people / 319 households   | Community housing<br>127 committed<br>0 commenced<br>0 completed<br><br>Publicly owned social housing<br>192 committed<br>0 commenced<br>0 completed   | \$103,731,000                                      | \$0                 |
| Total dwellings by completion date (or expected completion date)                        | Total demolitions and divestments of social housing stock associated with projects <sup>3</sup> | Total completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             | Funds broken down by recipient   | Total additional state contributions (if relevant) |                     |
| December 2025: 80<br>March 2026: 6<br>April 2026: 41<br>June 2027: 112<br>June 2028: 80 | 0 demolished<br>9 divested  | 0  | 0   | \$66,200,000 provided to state government<br><br>\$11,791,000 to Community Housing Ltd<br><br>\$15,200,000 to Junction and Women's Housing<br><br>\$1,650,000 to Your Place Housing Ltd<br><br>\$8,890,000 to Uniting SA Housing Ltd | \$9,222,704 committed                              |                     |

Table 4. Announcements related to projects

| Project  | Date announced | Description   | Link  |
|--|----------------|---|---|
| Project/program 1:<br>Public Housing<br>Newbuilds and Upgrades | 21/06/2024     | <b>New Public Housing: Seaton Public Housing</b> – 22 dwellings, up to 44 people housed<br>New housing replacing old public homes, completed by end of 2026.<br>Over 55's, disability, singles, couples | <a href="https://www.housing.sa.gov.au/social-housing/social-housing-accelerator-payment">https://www.housing.sa.gov.au/social-housing/social-housing-accelerator-payment</a>   |
| Project/program 1:<br>Public Housing<br>Newbuilds and Upgrades | 21/06/2024     | <b>New Public Housing: Camden Park</b> – 48 dwellings – up to 96 people housed<br>New housing replacing old public homes, completed by early 2027.  | <a href="https://www.premier.sa.gov.au/media-releases/news-items/new-partnership-to-give-more-south-australians-a-place-to-call-home">https://www.premier.sa.gov.au/media-releases/news-items/new-partnership-to-give-more-south-australians-a-place-to-call-home</a> |

<sup>3</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

|   |            |  |  |
|---|------------|--|--|
| <b>Project/program 1:<br/>Public Housing<br/>Newbuilds and Upgrades</b> | 21/06/2024 | <b>New Public Housing: Ceduna Aboriginal Housing</b> – 4 dwellings – up to 10 people housed<br>Two and three bedroom modular homes.<br>Aboriginal tenants.   |  |
| <b>Project/program 1:<br/>Public Housing<br/>Newbuilds and Upgrades</b> | 21/06/2024 | <b>Refurbished Public Housing: Glengowrie Court</b> – 38 dwellings – up to 76 people housed<br>Refurbishing existing homes, completed by mid-2027.<br>Singles and couples.   |  |
| <b>Project/program 1:<br/>Public Housing<br/>Newbuilds and Upgrades</b> | 21/06/2024 | <b>Refurbished Public Housing: Drew Court</b> Public Housing – 80 dwellings – up to 128 people housed<br>Refurbishing existing homes, completed by the end of 2027.<br>Singles and couples.  |  |
| <b>Project/program 2:<br/>Community Housing<br/>Investment Fund</b>     | 21/06/2024 | <b>Junction at Tonsley Stage 1</b> - 50 dwellings funded – up to 73 people housed<br>Enables a further 63 affordable apartments in eight-storey building on the same site.<br>Multi-stage Thrive Precinct, studio, 1, 2 bedroom apartments, Junction offices.<br>Women’s housing, disability, domestic and family violence, older women, homelessness, young people.<br>Junction, Tonsley. | <a href="https://www.housing.sa.gov.au/social-housing/social-housing-accelerator-payment">https://www.housing.sa.gov.au/social-housing/social-housing-accelerator-payment</a><br><br><a href="https://www.premier.sa.gov.au/media-releases/news-items/new-partnership-to-give-more-south-australians-a-place-to-call-home">https://www.premier.sa.gov.au/media-releases/news-items/new-partnership-to-give-more-south-australians-a-place-to-call-home</a><br><br><a href="https://junctionaustralia.org.au/tonsley-stage-1/">https://junctionaustralia.org.au/tonsley-stage-1/</a><br><br><a href="https://www.indaily.com.au/business/property/2024/06/21/first-look-at-new-tonsley-community-housing-project">https://www.indaily.com.au/business/property/2024/06/21/first-look-at-new-tonsley-community-housing-project</a> |
| <b>Project/program 2:<br/>Community Housing<br/>Investment Fund</b>     | 21/06/2024 | <b>Uniting on Hawker</b> - 24 dwellings – up to 36 people housed<br>A further 26 dwellings to be delivered – 14 affordable rentals, 6 market sales and 6 public housing.<br>Townhouses for Older Women.<br>Uniting SA, Brompton.   | <a href="https://www.housing.sa.gov.au/social-housing/social-housing-accelerator-payment">https://www.housing.sa.gov.au/social-housing/social-housing-accelerator-payment</a><br><br><a href="https://www.premier.sa.gov.au/media-releases/news-items/new-partnership-to-give-more-south-australians-a-place-to-call-home">https://www.premier.sa.gov.au/media-releases/news-items/new-partnership-to-give-more-south-australians-a-place-to-call-home</a>   |
| <b>Project/program 2:<br/>Community Housing<br/>Investment Fund</b>     | 21/06/2024 | <b>143 Devonport</b> – 21 dwellings funded – up to 29 people housed<br>Five storey apartment building.<br>Domestic and family violence, older women.<br>Community Housing Ltd, Prospect  |  |
| <b>Project/program 2:<br/>Community Housing<br/>Investment Fund</b>     | 21/06/2024 | <b>35<sup>o</sup> South</b> - 6 dwellings funding – up to 14 people housed<br>Two bedroom homes.<br>Disability housing.<br>Your Place Housing, O’Sullivan Beach and Klemzig.   |  |
| <b>Project/program 2:<br/>Community Housing<br/>Investment Fund</b>     | 21/06/2024 | <b>164 Churchill</b> – 20 dwellings funded – up to 29 people housed<br>Five storey apartment building.<br>Domestic and family violence, older women.<br>Community Housing Ltd, Prospect.   |  |
| <b>Project/program 2:<br/>Community Housing<br/>Investment Fund</b>     | 21/06/2024 | <b>Uniting at Kidman Park</b> – 6 dwellings funding – up to 20 people housed<br>Two and three bedroom homes.<br>Family homes.<br>Uniting SA, Kidman Park.  |  |
| <b>Project/program 2:<br/>Community Housing<br/>Investment Fund</b>     | 21/06/2024 | <b>*Wirra Mikangka</b> – 50 dwellings funded – at least 50 people housed<br>Enables a further 71 affordable and 30 market rental outcomes to be delivered, Two apartment building towers,<br>Housing Choices SA, Eastwood.<br>(*project subject to final approvals, committed dwellings and expected number of people to be housed are not included in the above tables).                  |  |

## Section 2: Changes to social housing wait lists (Clause 3.a.iii of the FFA schedule)

Table 5: Changes to social housing wait list times over the period 1 January 2024 to 30 June 2024

| Total number of people/households on social housing register |              | Total number of people/households on social housing added or removed from social housing register |   |  |  | Social housing register periods (days)  |   |
|--|--------------|---|---|--|--|---|---|
| At 31 December 2023  | 30 June 2024 | New applicants added this reporting period  | Applicants allocated into housing this reporting period | Removed over this reporting period due to parameter variations <sup>4</sup>  | Removed over this reporting period due to policy changes                               | At 31 December 2023   | 30 June 2024  |
| 16,499   | 16,221       | 2,913   | 923   | <p>The change in number of applicants from 31/12/2023 (16,499) to 30/06/2024 (16,221) is reflected by:</p> <ul style="list-style-type: none"> <li>- Additional 2,913 new registrations</li> <li>- Less 923 allocations to social housing</li> <li>- Less 2,268 parameter variations*</li> </ul> <p>*Parameter variations are the net total of applications that may be cancelled, deferred or reactivated during the period as a result in change in circumstance where housing is no longer required / is required, applicant contact and/or removal of duplicate applications.</p> | N/A<br>Nil policy changes have impacted social housing register counts or eligibility. | On average 201 calendar days spent in category 1 before allocation to housing from 1/07/2023 to 31/12/2023. | On average 245 calendar days spent in category 1 before allocation to housing from 1/01/2024 to 30/06/2024. |

Table 6: Changes to social housing wait list times over the life of the agreement (as of 30 June 2024)

| Total number of people/households on social housing register |              | Total number of people/households on social housing added or removed from social housing register |  |  |  | Social housing register periods (days)  |   |
|--|--------------|---|--|--|--|---|---|
| At 30 June 2023  | 30 June 2024 | New applicants added as of 30 June 2024   | Applicants allocated into housing as of 30 June 2024 | Removed as of 30 June 2024 due to parameter variations   | Removed as of 30 June 2024 due to policy changes                                       | At 30 June 2023   | 30 June 2024  |
| 16,685   | 16,221       | 5,428   | 1,800  | <p>The change in number of applicants from 30/06/2023 (16,685) to 30/06/2024 (16,221) is reflected by:</p> <ul style="list-style-type: none"> <li>- Additional 5,428 new registrations</li> <li>- Less 1,800 allocations to social housing</li> <li>- Less 4,092 parameter variations*</li> </ul> <p>*Parameter variations are the net total of applications that may be cancelled, deferred or reactivated during the period as a result in change in circumstance where housing is no longer required / is required, applicant contact and/or removal of duplicate applications.</p> | N/A<br>Nil policy changes have impacted social housing register counts or eligibility. | On average 221 calendar days spent in category 1 before allocation to housing from 1/02/2022 to 30/06/2023. | On average 245 calendar days spent in category 1 before allocation to housing from 1/07/2023 to 30/06/2024. |

<sup>4</sup> Parameter variation refers to applicants removed off social register outside of allocations or policy changes. For example, being found ineligible or because no contact can be made.

Section 3: Social and affordable housing policy commitments announced or introduced since the previous reporting period (Clause 3.b.i)

Note: the reporting requirements for planning, zoning and land release reforms will be done through the National Planning Reform Blueprint.

Table 7: Social and affordable housing policy commitments

| Policy commitment                                     | Date effective | Estimated effect on social and affordable housing supply   | Additional comments  |
|---|----------------|--|--|
| More Homes for South Australians; Our Housing Roadmap | 01/07/2024     | <p>Total commitments to public housing total 4,817 homes by 2026, including major updates and upgrades to existing homes:</p> <ul style="list-style-type: none"> <li>• 437 new homes are being built under the Public Housing Improvement Program (PHIP)</li> <li>• 127 new homes are being built under the additional housing program</li> <li>• 461 new homes are being built under as part of ongoing work</li> <li>• 350 homes are being upgraded under the PHIP</li> <li>• 3000 homes are being maintained under the PHIP</li> <li>• 442 through the Social Housing Accelerator Payment</li> <li>• An additional 580 homes have been saved by stopping viability sales.</li> </ul> <p>By 2026, we will also have built 1000 affordable homes for purchase, and we are already halfway there. These homes are listed for sale on our homeseeker.sa.gov.au site exclusively for eligible buyers – at least 500 properties are listed for sale each year on HomeSeeker SA.</p> | <p><a href="https://www.housing.sa.gov.au/latest-news/roadmap-accelerates-housing-builds">https://www.housing.sa.gov.au/latest-news/roadmap-accelerates-housing-builds</a></p> |

Signature of clearing officer (Deputy Secretary or equivalent):

Name: Nicholas Symons

Position: Chief Financial Officer

Date: 13/10/2024

| Project Type                      | Project Name              | CHP Partner           | Status               | Construction start date | Development end date | SHAP funding | Total project value | Social housing outcomes |
|-----------------------------------|---------------------------|-----------------------|----------------------|-------------------------|----------------------|--------------|---------------------|-------------------------|
| <i>Community Housing</i>          | Thrive Tonsley            | Junction              | Contract negotiation | May 2024                | December 2025        | \$15.2m      | \$23.3m             | 50                      |
|                                   | Devonport                 | Community Housing Ltd | Contract negotiation | January 2025            | April 2026           | \$5.1m       | \$8.9m              | 21                      |
|                                   | Uniting on Hawker         | Uniting SA            | Contract negotiation | October 2024            | December 2025        | \$7m         | \$11.2m             | 24                      |
|                                   | Urban Renewal             | YourPlace             | Contract negotiation | March 2025              | March 2026           | \$1.6m       | \$3.4m              | 6                       |
|                                   | Churchill                 | Community Housing Ltd | Contract negotiation | January 2025            | April 2026           | \$6.5m       | \$9m                | 20                      |
|                                   | Kidman Park               | Uniting SA            | Contract negotiation | December 2024           | December 2025        | \$1.8m       | \$3.3m              | 6                       |
| <i>New public housing</i>         | Seaton                    | N/A – SAHT            | Not started          | 2024-25                 | June 2027            | \$12.6m      | \$12.6m             | 22                      |
|                                   | Camden Park               | N/A – SAHT            | Not started          | 2024-25                 | June 2027            | \$23.7m      | \$23.7m             | 48                      |
|                                   | Ceduna Aboriginal Housing | N/A – SAHT            | Not started          | 2024-25                 | June 2027            | \$1.9m       | \$1.9m              | 4                       |
| <i>Refurbished public housing</i> | Glengowrie                | N/A – SAHT            | Not started          | 2024-25                 | June 2027            | \$7.9m       | \$7.9m              | 38                      |
|                                   | Drew Court                | N/A – SAHT            | Not started          | 2024-25                 | June 2028            | \$20m        | \$20m               | 80                      |

SAHT = South Australian Housing Trust

# Social Housing Accelerator – August 2024 Statement of Assurance – Tasmania - Public

This Statement of Assurance was due 31 August 2024 and covers the period 1 January 2024 to 30 June 2024.

## Section 1: Social Housing Accelerator dwelling progress (Clauses 3.a.i and 3.a.ii of the FFA schedule)<sup>1</sup>

**Table 1. Progress of projects and programs under the Social Housing Accelerator**

| Project/program 1: Flinders Island  |                   |  |  |                                       |   |  |
|---|-------------------|--|--|---------------------------------------|---|--|
| Number of dwellings   | Funding committed | Funding spent  | Type of dwelling   | Category of recipient                 | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date)      |
| 10 total dwellings<br>8 Accelerator Payment dwellings   |                   |  | Indigenous community housing   | Indigenous community housing provider | Aboriginal housing  | June 2025 updated to align with project timeframes |
| Status of dwellings   |                   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed)                            | Intended delivery method              | Link to project/program identified in implementation plan | Local Government Area                              |
| Over the period 1 Jan to 30 June: <ul style="list-style-type: none"> <li>0 were committed</li> <li>2 commenced construction (Accelerator funded)</li> <li>0 completed construction</li> </ul> Over the life of the agreement: <ul style="list-style-type: none"> <li>8 committed (6 Accelerator funded)</li> <li>2 commenced (Accelerator funded)</li> <li>0 completed</li> </ul> |                   |  | 10 households assisted in total<br><br>8 households assisted through Accelerator Payment | New build                             | Project 1   | Flinders Island                                    |

<sup>1</sup> Note there should be no double counting when providing information on dwellings committed, commenced and completed. For example, a dwelling that has commenced construction should just be counted as commenced, not both commenced and committed.

| Project/program 2: Latrobe  |  |  |                          |   |   |  |
|---|--|--|--------------------------|---|---|--|
| Number of dwellings   | Funding committed  | Funding spent  | Type of dwelling         | Category of recipient                                     | Intended priority cohorts (if applicable) | Completion date (or expected completion date)      |
| 6 total dwellings<br><br>5 Accelerator Payment dwellings  |  |  | Community housing        | Community housing provider                                | Priority social housing applicants        | July 2025 updated to align with project timeframes |
| Status of dwellings   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed)                                  | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area                     |  |
| <p>Over the period 1 Jan to 30 June:</p> <ul style="list-style-type: none"> <li>• 0 were committed</li> <li>• 0 commenced construction</li> <li>• 0 completed construction</li> </ul> <p>Over the life of the agreement:</p> <ul style="list-style-type: none"> <li>• 6 committed (5 Accelerator funded)</li> <li>• 0 commenced</li> <li>• 0 completed</li> </ul> |  | <p>6 households assisted in total</p> <p>5 households assisted through Accelerator Payment</p> | New build                | Project 2   | Latrobe                                   |  |

| Project/program 3: Latrobe  |                   |  |   |                            |   |  |
|---|-------------------|--|---|----------------------------|---|--|
| Number of dwellings   | Funding committed | Funding spent  | Type of dwelling  | Category of recipient      | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date)        |
| 23 total dwellings<br><br>23 Accelerator Payment dwellings  |                   |  | Community housing   | Community housing provider | Priority social housing applicants                        | August 2025 updated to align with project timeframes |
| Status of dwellings   |                   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed)                             | Intended delivery method   | Link to project/program identified in implementation plan | Local Government Area                                |
| Over the period 1 Jan to 30 June: <ul style="list-style-type: none"> <li>• 0 were committed</li> <li>• 0 commenced construction</li> <li>• 0 completed construction</li> </ul> Over the life of the agreement: <ul style="list-style-type: none"> <li>• 23 committed (23 Accelerator funded)</li> <li>• 0 commenced</li> <li>• 0 completed</li> </ul> |                   |  | 23 households assisted in total<br><br>23 households assisted through Accelerator Payment | New build                  | Project 3   | Latrobe  |

| Project/program 4: Glenorchy  |                   |  |   |                          |   |  |
|---|-------------------|--|---|--------------------------|---|--|
| Number of dwellings   | Funding committed | Funding spent  | Type of dwelling  | Category of recipient    | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date)          |
| 15 total dwellings<br><br>14 Accelerator Payment dwellings  |                   |  | Community housing   | Homes Tasmania           | Priority social housing applicants                        | December 2025 updated to align with project timeframes |
| Status of dwellings   |                   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed)                             | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area                                  |
| Over the period 1 Jan to 30 June: <ul style="list-style-type: none"> <li>• 0 were committed</li> <li>• 0 commenced construction</li> <li>• 0 completed construction</li> </ul> Over the life of the agreement: <ul style="list-style-type: none"> <li>• 15 committed (14 Accelerator funded)</li> <li>• 0 commenced</li> <li>• 0 completed</li> </ul> |                   |  | 15 households assisted in total<br><br>15 households assisted through Accelerator Payment | New build                | Project 4   | Glenorchy  |

| Project/program 5: Glenorchy  |  |  |                          |   |   |  |
|---|--|--|--------------------------|---|---|--|
| Number of dwellings   | Funding committed  | Funding spent  | Type of dwelling         | Category of recipient                                     | Intended priority cohorts (if applicable) | Completion date (or expected completion date)          |
| 23 total dwellings<br><br>20 Accelerator Payment dwellings  |  |  | Community housing        | Homes Tasmania  | Priority social housing applicants        | December 2025 updated to align with project timeframes |
| Status of dwellings   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed)                                    | Intended delivery method | Link to project/program identified in implementation plan | Local Government Area                     |  |
| <p>Over the period 1 Jan to 30 June:</p> <ul style="list-style-type: none"> <li>• 0 were committed</li> <li>• 0 commenced construction</li> <li>• 0 completed construction</li> </ul> <p>Over the life of the agreement:</p> <ul style="list-style-type: none"> <li>• 23 committed (20 Accelerator funded)</li> <li>• 0 commenced</li> <li>• 0 completed</li> </ul> |  | <p>23 households assisted in total</p> <p>20 households assisted through Accelerator Payment</p> | New build                | Project 5   | Glenorchy                                 |  |

| Project/program 6: Hobart   |                   |  |  |                            |   |   |
|---|-------------------|--|--|----------------------------|---|---|
| Number of dwellings   | Funding committed | Funding spent  | Type of dwelling   | Category of recipient      | Intended priority cohorts (if applicable)                   | Completion date (or expected completion date)           |
| 38 total dwellings<br><br>38 Accelerator Payment dwellings  |                   |  | Community housing  | Community housing provider | Priority social housing applicants – women aged 55 or older | September 2026 updated to align with project timeframes |
| Status of dwellings   |                   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed)                                    | Intended delivery method   | Link to project/program identified in implementation plan   | Local Government Area                                   |
| <p>Over the period 1 Jan to 30 June:</p> <ul style="list-style-type: none"> <li>• 0 were committed</li> <li>• 0 commenced construction</li> <li>• 0 completed construction</li> </ul> <p>Over the life of the agreement:</p> <ul style="list-style-type: none"> <li>• 38 committed (38 Accelerator funded)</li> <li>• 0 commenced</li> <li>• 0 completed</li> </ul> |                   |  | <p>38 households assisted in total</p> <p>38 households assisted through Accelerator Payment</p> | New build                  | Project 6   | Hobart  |

| Project/program 7: Hobart  |                   |  |  |                            |   |  |
|--|-------------------|--|--|----------------------------|---|--|
| Number of dwellings  | Funding committed | Funding spent  | Type of dwelling   | Category of recipient      | Intended priority cohorts (if applicable)                   | Completion date (or expected completion date)          |
| 13 total dwellings<br>8 Accelerator Payment dwellings  |                   |  | Community housing  | Community housing provider | Priority social housing applicants – women aged 55 or older | December 2025 updated to align with project timeframes |
| Status of dwellings  |                   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed)                            | Intended delivery method   | Link to project/program identified in implementation plan   | Local Government Area                                  |
| Over the period 1 Jan to 30 June: <ul style="list-style-type: none"> <li>• 0 were committed</li> <li>• 0 commenced construction</li> <li>• 0 completed construction</li> </ul> Over the life of the agreement: <ul style="list-style-type: none"> <li>• 13 committed (8 Accelerator funded)</li> <li>• 0 commenced</li> <li>• 0 completed</li> </ul> |                   |  | 13 households assisted in total<br><br>8 households assisted through Accelerator Payment | Redevelopment              | Project 7   | Hobart   |

**Table 2. Summary of activity over the period 1 January 2024 to 30 June 2024**

| Dwellings  |  |  |   | Funding  |  |
|--|--|--|---|--|--|
| Total dwellings committed  | Total dwellings commenced  | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Total funding committed                                    | Total funding spent                                |
| There are 0 dwellings committed  | There have been 2 dwellings commenced between 1 Jan and 30 June 2024   | There have been no dwellings completed as at 30 June 2024                  | There have been no households housed as at 30 June 2024             | There are \$50 million Accelerator payment funds committed |  |
| Number of newly committed, commenced and completed dwellings operating as community housing and publicly owned social housing  | Total demolitions and divestments of social housing stock associated with projects <sup>2</sup>                          | Total new completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             | Funds broken down by recipient                             | Total additional state contributions (if relevant) |
| Community housing <ul style="list-style-type: none"> <li>• 0 committed</li> <li>• 2 commenced (Indigenous community housing)</li> <li>• 0 completed</li> </ul> All projects are community housing, there are no projects that will be managed by Homes Tasmania for public housing | Over the period 1 Jan to 30 June: <ul style="list-style-type: none"> <li>• 0 demolished</li> <li>• 0 divested</li> </ul> | There have been no dwellings completed as at 30 June 2024                  | There have been no dwellings completed as at 30 June 2024           |  |  |

<sup>2</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

**Table 3. Summary of total activity over the life of the agreement (as of 30 June 2024)**

| Dwellings  |   |  |   |  | Funding   |  |
|--|---|--|---|--|---|--|
| Total dwellings committed  | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Number of committed, commenced and completed dwellings operating as community housing and publicly owned social housing  | Total funding committed   | Total funding spent                                |
| <p>There are 126 total dwellings committed</p> <p>There are 114 Accelerator Payment dwellings committed</p> <p>All projects are new builds. Project 7 that is a redevelopment of an existing site</p>                                      | <p>There have been 2 dwellings commenced as at 30 June 2024</p>   | <p>There have been no dwellings completed as at 30 June 2024</p>       | <p>There have been no households housed as at 30 June 2024</p>      | <p>Community housing</p> <ul style="list-style-type: none"> <li>• 128 committed</li> <li>• 2 commenced (Indigenous community housing)</li> <li>• 0 completed</li> </ul> <p>All projects are community housing, there are no projects that will be managed by Homes Tasmania for public housing</p> | <p>There are \$50 million Accelerator payment funds committed</p> |  |
| Total dwellings by completion date (or expected completion date)   | Total demolitions and divestments of social housing stock associated with projects <sup>3</sup>                                 | Total completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             |  | Funds broken down by recipient                                    | Total additional state contributions (if relevant) |
| <p>Expected completions dates are:</p> <ul style="list-style-type: none"> <li>• 16 dwellings – June 2025</li> <li>• 23 dwellings – August 2025</li> <li>• 51 dwellings – December 2025</li> <li>• 38 dwellings – September 2026</li> </ul> | <p>Over the period 1 Jan to 30 June:</p> <ul style="list-style-type: none"> <li>• 0 demolished</li> <li>• 0 divested</li> </ul> | <p>There have been no dwellings completed as at 30 June 2024</p>       | <p>There have been no dwellings completed as at 30 June 2024</p>    |  |   |  |

**Table 4. Announcements related to projects**

| Project   | Date announced | Description  | Link  |
|-----------|----------------|--|---|
| Project 4 | 18/04/2024     | Redevelopment at Berriedale following fire damage to some of the existing units. | <a href="#">New partnership to deliver more homes for Tasmanians   Treasury Ministers</a> |

<sup>3</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

## Section 2: Changes to social housing wait lists (Clause 3.a.iii of the FFA schedule)

**Table 5: Changes to social housing wait list times over the period 1 January 2024 to 30 June 2024**

| Total number of people/households on social housing wait lists             |  | Total number of people/households on social housing added or removed from social housing wait lists |   |   |   | Social housing wait list periods (days)  |  |
|--|--|---|---|---|---|--|--|
| At 31 December 2023  | 30 June 2024   | New applicants added this reporting period  | Applicants allocated into housing this reporting period   | Removed over this reporting period due to parameter variations <sup>4</sup>                         | Removed over this reporting period due to policy changes  | At 31 December 2023  | 30 June 2024   |
| There were 4,685 applicants on the Housing Register as at 31 December 2023 | There were 4,709 applicants on the Housing Register as at 30 June 2024 | There were 1,946 new applicants on the Housing Register from 31 December 2023 to 30 June 2024       | There were 479 households housed into social housing from the Housing Register from 31 December 2023 to 30 June 2024 (there were an additional 35 applicants housed without a Homes Tasmania application) | There were 1,443 applicants removed from the Housing Register from 31 December 2023 to 30 June 2024 | There have been no households removed from the Housing Register due to policy changes from 31 December 2023 to 30 June 2024 | The average wait time for people who were waiting for social housing on the Housing Register was 75.1 weeks as at 31 December 2023 | The average wait time for people who were waiting for social housing on the Housing Register was 76.1 weeks as at 30 June 2024 |

**Table 6: Changes to social housing wait list times over the life of the agreement (as of 30 June 2024)**

| Total number of people/households on social housing wait lists         |  | Total number of people/households on social housing added or removed from social housing wait lists |  |   |   | Social housing wait list periods (days)  |  |
|--|--|---|--|---|---|--|--|
| At 30 June 2023  | 30 June 2024   | New applicants added as of 30 June 2024   | Applicants allocated into housing as of 30 June 2024   | Removed as of 30 June 2024 due to parameter variations  | Removed as of 30 June 2024 due to policy changes  | At 30 June 2023  | 30 June 2024   |
| There were 4,598 applicants on the Housing Register as at 30 June 2023 | There were 4,709 applicants on the Housing Register as at 30 June 2024 | There were 3,957 new applicants on Housing Register from 30 June 2023 to 30 June 2024               | There were 985 households housed into social housing from the Housing Register from 30 June 2023 to 30 June 2024 (there were an additional 101 applicants housed without a Homes Tasmania application) | There were 2,861 applicants removed from the Housing Register from 30 June 2023 to 30 June 2024 | There have been no households removed from the Housing Register due to policy changes from 31 December 2023 to 30 June 2024 | The average wait time for people who were waiting for social housing on the Housing Register was 74.4 weeks as at 30 June 2023 | The average wait time for people who were waiting for social housing on the Housing Register was 76.1 weeks as at 30 June 2024 |

<sup>4</sup> Parameter variation refers to applicants removed off social wait lists outside of allocations or policy changes. For example, being found ineligible or because no contact can be made.

### Section 3: Social and affordable housing policy commitments announced or introduced since the previous reporting period (Clause 3.b.i)

Note: the reporting requirements for planning, zoning and land release reforms will be done through the National Planning Reform Blueprint.

**Table 7: Social and affordable housing policy commitments**

| Policy commitment  | Date effective                                      | Estimated effect on social and affordable housing supply   | Additional comments   |
|--|---|--|---|
| Provide immediate incentives to bring forward several larger residential apartment developments (minimum 25 units) by Homes Tasmania guaranteeing the purchase of 10 per cent of units off the plan to be managed as affordable rental housing | 19 July 2024  | Estimated increase of approximately 15 dwellings to be managed as affordable housing, potentially to accommodate key workers   | Homes Tasmania have released a Request for Tender to private developers to deliver on this commitment   |
| Providing \$3 million for a key worker accommodation pilot KeyHomes  | Delivery of pilot to Government by 31 December 2024 | KeyHomes pilot seeks to deliver more affordable rental accommodation for essential workers on the West Coast. A successful model can then be replicated across Tasmania                            | This commitment focuses on delivering a key worker accommodation pilot to unlock investment for more housing and deliver more accommodation for key workers<br>It will support local government to build a range of agreed housing options on local council land for the specific purpose of attracting more workers and professional to regional areas such as the West Coast of Tasmania  |
| Expansion of MyHome shared equity program  | 19 July 2024  | Projected to increase the number of households accessing the shared equity affordable home ownership program from approximately 300 per annum in 2023-24 to approximately 400 per annum in 2024-25 | This expansion will: <ul style="list-style-type: none"> <li>• Increase the maximum shared equity from \$200,000 to \$300,000 or 40 per cent (whichever is the lesser amount) of the purchase price for purchasers of new homes or house and land packages, and</li> <li>• Lift the income limits by 25 per cent for co-owners to quality for new construction: currently \$107,580 combined, to \$134,475 (an increase of \$26,895).</li> </ul> |
| Unlock more affordable rentals by boosting the Private Rental Incentive program with an additional 200 homes   | 19 July 2024  | Increase the existing Private Rental Incentive program from 200 to 400 subsidised affordable rental dwellings.   | The Private Rental Incentive program is administered by Homes Tasmania with tenancy and property management undertaken by Centacare Evolve Housing  |
| Deliver up to 100 more Rapid Rehousing homes for women and children escaping family violence   | TBC   | Increasing the existing Rapid Rehousing program from 50 to 150 subsidised rental dwellings   | Rapid Rehousing is a partnership between Homes Tasmania, Safe Families Coordination Unit, Centacare Evolve Housing and Housing Connect<br><br>Expansion of the Family Violence Rapid Rehousing program aims to allow more people on the Housing Register to be allocated safe, secure and affordable housing more quickly   |

Signature of clearing officer (Deputy Secretary or equivalent): \_\_\_\_\_



Name: Mat Healey \_\_\_\_\_

Position: \_Acting Deputy Secretary Strategy and Delivery\_\_\_\_\_

Date: 9/10/24

## Social Housing Accelerator – August 2024 Statement of Assurance – [Northern Territory]

This Statement of Assurance was due 31 August 2024 and covers the period 1 January 2024 to 30 June 2024.

### Section 1: Social Housing Accelerator dwelling progress (Clauses 3.a.i and 3.a.ii of the FFA schedule)<sup>1</sup>

Table 1. Progress of projects and programs under the Social Housing Accelerator

| Project/program 1: New Public Housing 2023-24 to 2027-28 Greater Darwin up to 37 additional public housing dwellings |   |  |  |   |   |   |   |
|--|---|--|--|---|---|---|---|
|  | Number of dwellings   | Funding committed  | Funding spent  | Type of dwelling  | Category of recipient                               | Intended priority cohorts (if applicable)   | Completion date (or expected completion date)   |
|  | 37  | \$3,699,986.32 committed and not spent during 1 January 2024 to 30 June 2024 period. | \$441,070.88 spent during 1 Jan to 30 June 2024 period.<br><br>\$441,070.88 spent to date. | Public housing  | Northern Territory Government, CEO (Housing)        | Eligible public housing applicants including Aboriginal people, Seniors and DFSV. | 8 committed - expected completion date 30 June 2025.<br><br>Remainder of dwellings expected to be completed 2026/2027 Financial Year. |
| <b>1a.</b>   | Status of dwellings   |  | Additional state funding contribution and link to existing state program (if relevant)     | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                         | Link to project/program identified in implementation plan                         | Local Government Area(s)  |
|  | Over the period 1 Jan to 30 June:<br>8 were committed<br>0 commenced construction<br>0 completed construction<br><br>Over the life of the agreement:<br>8 committed<br>0 commenced<br>0 completed |  | \$1,205,000 land contribution across 4 vacant lots   | 37 households expected to be housed                           | 37 new builds<br>0 refurbishments<br>0 acquisitions | Greater Darwin  | City of Darwin<br>City of Palmerston<br>Litchfield Shire  |

| Project/program 1: New Public Housing 2023-24 to 2027-28 Alice Springs up to 18 additional public housing dwellings |                     |  |  |   |  |   |   |
|---|---------------------|--|--|---|--|---|---|
|   | Number of dwellings | Funding committed                                  | Funding spent  | Type of dwelling  | Category of recipient                        | Intended priority cohorts (if applicable)   | Completion date (or expected completion date) |
| <b>1b.</b>  | 18                  | \$0 for 1 Jan to 30 June 2024.<br><br>\$0 to date. | \$0 for 1 Jan to 30 June 2024.<br><br>\$0 to date.                                     | Public Housing  | Northern Territory Government, CEO (Housing) | Eligible public housing applicants including Aboriginal people, Seniors and DFSV. | 2026-2027                                     |
|   | Status of dwellings |  | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                  | Link to project/program identified in implementation plan                         | Local Government Area(s)                      |

<sup>1</sup> Note there should be no double counting when providing information on dwellings committed, commenced and completed. For example, a dwelling that has commenced construction should just be counted as commenced, not both commenced and committed.

<sup>2</sup> Funding committed and spent includes design and documentation for projects across regions.

|  |     |                                     |   |               |                            |
|--|-----|-------------------------------------|---|---------------|----------------------------|
| <p>Over the period 1 Jan to 30 June:<br/>0 were committed<br/>0 commenced construction<br/>0 completed construction</p> <p>Over the life of the agreement:<br/>0 committed<br/>0 commenced<br/>0 completed</p> | \$0 | 18 Households expected to be housed | 18 new builds<br>0 refurbishments<br>0 acquisitions | Alice Springs | Alice Springs Town Council |
|--|-----|-------------------------------------|---|---------------|----------------------------|

| <b>Project/program 1: New Public Housing 2023-24 to 2027-28 Tennant Creek up to 4 additional public housing dwellings</b>  |  |  |   |  |   |   |
|--|--|--|---|--|---|---|
| Number of dwellings  | Funding committed                              | Funding spent  | Type of dwelling  | Category of recipient                        | Intended priority cohorts (if applicable)   | Completion date (or expected completion date) |
| 4  | \$0 for 1 Jan to 30 June 2024.<br>\$0 to date. | \$0 for 1 Jan to 30 June 2024.<br>\$0 to date.   | Public Housing  | Northern Territory Government, CEO (Housing) | Eligible public housing applicants including Aboriginal people, Seniors and DFSV. | 2026-2027                                     |
| <b>1c.</b> Status of dwellings   |  | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                  | Link to project/program identified in implementation plan                         | Local Government Area(s)                      |
| <p>Over the period 1 Jan to 30 June:<br/>0 were committed<br/>0 commenced construction<br/>0 completed construction</p> <p>Over the life of the agreement:<br/>0 committed<br/>0 commenced<br/>0 completed</p> | \$0  | 4 Households expected to be housed   | 4 new builds<br>0 refurbishments<br>0 acquisitions            | Tennant Creek                                | Barkley Regional Council  |   |

| <b>Project/program 1: New Public Housing 2023-24 to 2027-28 Katherine up to 16 additional public housing dwellings</b>  |  |  |   |  |   |   |
|---|--|--|---|--|---|---|
| Number of dwellings   | Funding committed                              | Funding spent  | Type of dwelling  | Category of recipient                        | Intended priority cohorts (if applicable)   | Completion date (or expected completion date) |
| 16  | \$0 for 1 Jan to 30 June 2024.<br>\$0 to date. | \$0 for 1 Jan to 30 June 2024.<br>\$0 to date.   | Public Housing  | Northern Territory Government, CEO (Housing) | Eligible public housing applicants including Aboriginal people, Seniors and DFSV. | 2026-2027                                     |
| <b>1d.</b> Status of dwellings  |  | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                  | Link to project/program identified in implementation plan                         | Local Government Area(s)                      |
| <p>Over the period 1 Jan to 30 June:<br/>0 were committed<br/>0 commenced construction<br/>0 completed construction</p> | \$0  | 16 Households expected to be housed  | 16 new builds<br>0 refurbishments<br>0 acquisitions           | Katherine                                    | Katherine Town Council  |   |

|  |  |  |  |  |  |
|--|--|--|--|--|--|
| Over the life of the agreement:<br>0 committed<br>0 commenced<br>0 completed |  |  |  |  |  |
|--|--|--|--|--|--|

| Project/program 2: New Social Housing 2023-24 to 2027-28 (minimum 25 dwellings)   |  |  |   |  |   |   |
|---|--|--|---|--|---|---|
| Number of dwellings   | Funding committed                              | Funding spent  | Type of dwelling  | Category of recipient                              | Intended priority cohorts (if applicable)                         | Completion date (or expected completion date) |
| 25<br>(Indicative dependent on the outcome of Request for Proposals)  | \$0 for 1 Jan to 30 June 2024.<br>\$0 to date. | \$0 for 1 Jan to 30 June 2024.<br>\$0 to date.   | CHP – Social Housing  | CHP  | Eligible people on very low incomes, homelessness, Seniors, DFSV. | 2027-2028                                     |
| <b>1e.</b> Status of dwellings  |  | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)                        | Link to project/program identified in implementation plan         | Local Government Area(s)                      |
| Over the period 1 Jan to 30 June:<br>0 were committed<br>0 commenced construction<br>0 completed construction<br><br>Over the life of the agreement:<br>0 committed<br>0 commenced<br>0 completed |  | Currently Unknown  | 25 Households expected to be housed                           | 0 new builds<br>0 refurbishments<br>0 acquisitions | Based on outcome of Request for Proposals                         | Based on outcome of Request for Proposals     |

A Request for Proposal New Social Housing \$12.5M, closed on 10 May 2024 for the construction of new social housing, and is currently under assessment.

Copy above table for each project/program as necessary.

Table 2. Summary of activity over the period 1 January 2024 to 30 June 2024

| Dwellings   |   |  |   | Funding   |  |
|---|---|--|---|---|--|
| Total dwellings committed   | Total dwellings commenced                                     | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Total funding committed   | Total funding spent  |
| 8 total<br>8 new builds<br>0 refurbishments<br>0 acquisitions   | 0 total<br>0 new builds<br>0 refurbishments<br>0 acquisitions | 0 total<br>0 new builds<br>0 refurbishments<br>0 acquisitions              | 8 Households expected to be housed                                  | \$3,699,986.32 committed and not spent during period 1 January 2024 to 30 June 2024.            | \$441,070.88 spent during 1 Jan to 30 June 2024 period.<br><br>\$441,070.88 spent to date. |
| Number of newly committed, commenced and completed dwellings operating as community housing and publicly owned social housing | Total demolitions or divestment of social housing stock       | Total new completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             | Funds broken down by recipient  | Total additional state contributions (if relevant)   |
| Community housing<br>0 committed<br>0 commenced<br>0 completed<br>Publicly owned social housing<br>8 committed                | 0 demolished<br>0 divested                                    | NIL  | NIL   | \$4,141,057.20 provided to state government.<br><br>\$0 provided to community housing providers | \$1,205,000 land contribution across 4 lots<br><br>\$0 spent                               |

|                            |  |  |  |  |
|----------------------------|--|--|--|--|
| 0 commenced<br>0 completed |  |  |  |  |
|----------------------------|--|--|--|--|

**Table 3. Summary of total activity over the life of the agreement (as of 30 June 2024)**

| Dwellings   |   |  |   | Funding  |   |  |
|---|---|--|---|--|---|--|
| Total dwellings committed   | Total dwellings commenced                                     | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Number of committed, commenced and completed dwellings operating as community housing and publicly owned social housing                          | Total funding committed   | Total funding spent                                |
| 8 total<br>8 new builds<br>0 refurbishments<br>0 acquisitions   | 0 total<br>0 new builds<br>0 refurbishments<br>0 acquisitions | 0 total<br>0 new builds<br>0 refurbishments<br>0 acquisitions          | 8 Households expected to be housed                                  | Community housing<br>0 committed<br>0 commenced<br>0 completed<br><br>Publicly owned social housing<br>8 committed<br>0 commenced<br>0 completed | \$3,699,986.32 committed and not spent as at 30 June 2024.                                      | \$441,070.88 spent (as at 30 June 2024).           |
| Total dwellings by completion date (or expected completion date)  | Total demolitions or divestment of social housing stock       | Total completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             |  | Funds broken down by recipient  | Total additional state contributions (if relevant) |
| NIL Completed<br><br>8 dwelling due for completion 30 June 2025.<br><br>Remainder of dwellings expected to be completed 2026/2027 Financial Year. | 0 demolished<br>0 divested                                    | NIL  | NIL   |  | \$4,141,057.20 provided to state government.<br><br>\$0 provided to Community Housing Providers | \$1,205,000 land contribution across 4 lots        |

**Table 4. Announcements related to projects**

| Project   | Date announced       | Description  | Link  |
|---|----------------------|--|---|
| \$50 million Social Housing Accelerator payment   | Announced 20/11/2023 | Joint media release - The Hon Julie Collins MP Minister for Housing, Minister for Homelessness, Minister for Small Business with Northern Territory Government. New partnership (Albanese Government with the Northern Territory Government) to deliver up to 100 new homes for the Northern Territory.                            | <a href="https://ministers.treasury.gov.au/ministers/julie-collins-2022/media-releases/new-partnership-deliver-100-new-homes-nt">https://ministers.treasury.gov.au/ministers/julie-collins-2022/media-releases/new-partnership-deliver-100-new-homes-nt</a> |
| \$50 million Social Housing Accelerator payment   | Announced 23/11/2023 | Northern Territory Government announced the \$50 million from the Federal Government as part of the Social Housing Accelerator payment, will fund up to 100 new urban social housing homes.  | <a href="https://createsend.com/t/t-CD151E0B1D4B13482540EF23F30FEDED">https://createsend.com/t/t-CD151E0B1D4B13482540EF23F30FEDED</a>   |
| Project/program 1a: New Public Housing 2023-24 to 2027-28 Greater Darwin up to 37 additional public housing dwellings | Announced 17/12/2023 | Northern Territory Government announced the tender for the construction of the first eight of 100 new social homes across the Northern Territory has been released. The first eight homes will be constructed on vacant lots in Rapid Creek, Tiwi, and Wanguri, with a one bedroom and a two-bedroom home constructed on each lot. | <a href="https://newsroom.nt.gov.au/article?id=5025e9b9b46e220bf5adb659e0657afa">https://newsroom.nt.gov.au/article?id=5025e9b9b46e220bf5adb659e0657afa</a>   |
| Project/program 1a: New Public Housing 2023-24 to 2027-28 Greater Darwin up to 37 additional public housing dwellings | Announced 13/05/2024 | Northern Territory Government announced a Territory company has been awarded a \$3.6 million contract to build eight homes across Darwin's northern suburbs, in the first tranche of a \$50 million urban housing investment.  | <a href="https://newsroom.nt.gov.au/article?id=355ad748bbc63418ce7ced7ef5b64a1d">https://newsroom.nt.gov.au/article?id=355ad748bbc63418ce7ced7ef5b64a1d</a>   |

|                                      |                      |   |   |
|--------------------------------------|----------------------|---|---|
| February 2024 Statement of Assurance | Announced 05/07/2024 | Public release of the February 2024 Statement of Assurance - available on the Australian Government Treasury website. | <a href="https://treasury.gov.au/sites/default/files/2024-06/combined-statements-of-assurance.pdf">https://treasury.gov.au/sites/default/files/2024-06/combined-statements-of-assurance.pdf</a> |
|--------------------------------------|----------------------|---|---|

## Section 2: Changes to social housing wait lists (Clause 3.a.iii of the FFA schedule)

Table 5: Changes to social housing wait list times over the period 1 January 2024 to 30 June 2024

| Total number of people/households on social housing wait lists |              | Total number of people/households on social housing added or removed from social housing wait lists |   |   |  | Social housing wait list periods (days) |              |
|--|--------------|---|---|---|--|---|--------------|
| At 31 December 2023  | 30 June 2024 | New applicants added this reporting period  | Applicants allocated into housing this reporting period | Removed over this reporting period due to parameter variations <sup>2</sup> | Removed over this reporting period due to policy changes | At 31 December 2023                     | 30 June 2024 |
| 5,996  | 6,224        | 645*  | 291   | 126   | N/A  | N/A                                     | N/A          |

\*Includes 62 new waitlist entries added in the period as a result of Primary Client deceased. This data is provided at a point in time and may be subject to variations which are due to manual changes to data in waitlist applications, that are not captured in reportable fields.

Table 6: Changes to social housing wait list times over the life of the agreement (as of 30 June 2024)<sup>3</sup>

| Total number of people/households on social housing wait lists |              | Total number of people/households on social housing added or removed from social housing wait lists |  |   |  | Social housing wait list periods (days) |              |
|--|--------------|---|--|---|--|---|--------------|
| At 30 June 2023  | 30 June 2024 | New applicants added as of 30 June 2024   | Applicants allocated into housing as of 30 June 2024 | Removed as of 30 June 2024 due to parameter variations <sup>2</sup> | Removed as of 30 June 2024 due to policy changes | At 30 June 2023                         | 30 June 2024 |
| 5,806  | 6,224        | 1232*   | 572  | 242   | N/A  | N/A                                     | N/A          |

\*Includes 176 new waitlist entries added in the period as a result of Primary Client deceased. This data is provided at a point in time and may be subject to variations which are due to manual changes to data in waitlist applications, that are not captured in reportable fields.

### Estimated Urban Public Housing Wait Times as at 30 June 2023

| Region           | Estimated Wait Times for Public Housing (Years) |           |            |                     |           |            |
|------------------|---|-----------|------------|---------------------|-----------|------------|
|                  | General Wait Times                              |           |            | Priority Wait Times |           |            |
|                  | 1-Bedroom                                       | 2-Bedroom | ≥3-Bedroom | 1-Bedroom           | 2-Bedroom | ≥3-Bedroom |
| Darwin/Casuarina | 8-10  | 4-6       | 2-4        | 6-8                 | 4-6       | 4-6        |
| Palmerston       | 8-10  | 2-4       | 2-4        | 6-8                 | 4-6       | 2-4        |
| Katherine        | 6-8   | 6-8       | 6-8        | 4-6                 | 4-6       | 6-8        |
| Nhulunbuy        | 6-8   | 6-8       | 6-8        | 6-8                 | 4-6       | 6-8        |
| Tennant Creek    | 6-8   | 6-8       | 8-10       | 6-8                 | 2-4       | 4-6        |
| Alice Springs    | 6-8   | 6-8       | 8-10       | 6-8                 | 6-8       | 6-8        |

<sup>2</sup> Parameter variation refers to applicants removed off social wait lists outside of allocations or policy changes. For example, being found ineligible or because no contact can be made.

<sup>3</sup> Total prepared for the life of the agreement adjustments to data in the previous reporting period. For example, cancelled housing applications are subject to appeal and may be reinstated in a future reporting period.

**Estimated Urban Public Housing Wait Times as at 31 December 2023**

| Estimated Wait Times for Public Housing (Years) |                    |           |            |                     |           |            |
|---|--------------------|-----------|------------|---------------------|-----------|------------|
| Region  | General Wait Times |           |            | Priority Wait Times |           |            |
|   | 1-Bedroom          | 2-Bedroom | ≥3-Bedroom | 1-Bedroom           | 2-Bedroom | ≥3-Bedroom |
| Darwin/Casuarina                                | 8-10               | 4-6       | 4-6        | 6-8                 | 4-6       | 4-6        |
| Palmerston                                      | 8-10               | 4-6       | 2-4        | 6-8                 | 4-6       | 2-4        |
| Katherine                                       | 8-10               | 6-8       | 8-10       | 6-8                 | 6-8       | 4-6        |
| Nhulunbuy                                       | 6-8                | 6-8       | 6-8        | 4-6                 | 6-8       | 6-8        |
| Tennant Creek                                   | 8-10               | 8-10      | 6-8        | 8-10                | 6-8       | 6-8        |
| Alice Springs                                   | 8-10               | 6-8       | 8-10       | 6-8                 | 6-8       | 8-10       |

**Estimated Urban Public Housing Wait Times as at 30 June 2024**

| Estimated Wait Times for Public Housing (Years) |                    |           |            |                     |           |            |
|---|--------------------|-----------|------------|---------------------|-----------|------------|
| Region  | General Wait Times |           |            | Priority Wait Times |           |            |
|   | 1-Bedroom          | 2-Bedroom | ≥3-Bedroom | 1-Bedroom           | 2-Bedroom | ≥3-Bedroom |
| Darwin/Casuarina                                | 8-10               | 6-8       | 6-8        | 6-8                 | 4-6       | 4-6        |
| Palmerston                                      | 8-10               | 4-6       | 4-6        | 6-8                 | 4-6       | 4-6        |
| Katherine                                       | 8-10               | 6-8       | 8-10       | 6-8                 | 6-8       | 6-8        |
| Nhulunbuy                                       | 8-10               | 8-10      | 8-10       | 4-6                 | 8-10      | 6-8        |
| Tennant Creek                                   | 8-10               | 8-10      | 8-10       | 8-10                | 4-6       | 4-6        |
| Alice Springs                                   | 8-10               | 6-8       | 8-10       | 8-10                | 8-10      | 8-10       |

**Section 3: Social and affordable housing policy commitments announced or introduced since the previous reporting period (Clause 3.b.i)**

Note: the reporting requirements for planning, zoning and land release reforms will be done through the National Planning Reform Blueprint.

Table 7: Social and affordable housing policy commitments

| Policy commitment  | Date effective       | Estimated effect on social and affordable housing supply  | Additional comments   |
|--|----------------------|---|---|
| Territory Government's Community Housing Growth Strategy 2022-32   | Announced 31/01/2024 | Initiative aims to transfer management of up to 40 per cent of urban public housing to community housing providers, having already transferred 501 public housing properties to these providers.  | <a href="https://newsroom.nt.gov.au/article?id=bf5bb40668191db225b73309b3de76e1">https://newsroom.nt.gov.au/article?id=bf5bb40668191db225b73309b3de76e1</a> |
| Affordable housing for key workers in Katherine  | Announced 03/02/2024 | Announced completion of 8 new homes in Katherine through a joint development with CHP aimed at providing affordable housing for key workers to enhance staff attraction and retention. The new homes help to support local job stability and ensure key industries have the workforce necessary to serve the community effectively. | <a href="https://newsroom.nt.gov.au/article?id=e7fd5de7a11a852cadd1ac7ed103406e">https://newsroom.nt.gov.au/article?id=e7fd5de7a11a852cadd1ac7ed103406e</a> |
| Australian Government Housing Reform agenda - the Housing Australia Future Fund and the National Infrastructure Facility | Announced 27/02/2024 | The Northern Territory Government purchased an 8.2-hectare property in Alice Springs for the development of social and affordable housing.  | <a href="https://newsroom.nt.gov.au/article?id=e8a5b87d817b25c93b71ac6903ee9eca">https://newsroom.nt.gov.au/article?id=e8a5b87d817b25c93b71ac6903ee9eca</a> |
| The Rent Choice Subsidy Scheme   | Announced 22/04/2024 | The scheme strengthens home affordability for eligible key works and low-income earners. In addition to supporting key workers, the extended scheme will also support households exiting other affordable rental programs, such as those transitioning out of the National Rental Affordability Scheme.                             | <a href="https://newsroom.nt.gov.au/article?id=c6ec87e9664cf2ffa603777989019836">https://newsroom.nt.gov.au/article?id=c6ec87e9664cf2ffa603777989019836</a> |

|  |                         |   |   |
|--|-------------------------|---|---|
| Budget 2024  | Announced<br>08/05/2024 | The Northern Territory Government has allocated \$200 million in Budget 2024 to prepare more land for new housing and other developments.<br>This includes a \$43.1 million investment for the Holtze project which aims to establish over 550 lots initially with potential for up to 11,000 lots in Greater Holtze.<br>Additionally, \$11 million is allocated to Larrakia Development Corporation to accelerate infrastructure development of Farrar West, supporting release of residential land for future population growth.<br>Another \$26 million will be used to develop the Brewer industrial precinct in Alice Springs. Residential subdivisions are progressing in Kilgariff (Alice Springs) and Katherine East with ongoing lot sales and future development plans. | <a href="https://newsroom.nt.gov.au/article?id=051d7c8c8129020b458793b4681264cb">https://newsroom.nt.gov.au/article?id=051d7c8c8129020b458793b4681264cb</a> |
| The National Agreement on Social Housing and Homelessness        | Announced<br>15/05/2024 | The Northern Territory has secured a new agreement with the Commonwealth Government, securing \$278 million over five years for social housing and homelessness services. This funding includes \$12.8 million for housing and \$42.8 million for specialist homelessness services. An additional \$25 million for crisis and transitional accommodation, particularly for youth and families fleeing domestic violence; and a further \$25 million bonus for essential infrastructure to accelerate housing construction. These investments will complement the existing Housing Australia Future Fund (HAFF) and boost new social and affordable housing developments across the Territory.   | <a href="https://newsroom.nt.gov.au/article?id=194a8d20d19a963e1d618d2b229912f4">https://newsroom.nt.gov.au/article?id=194a8d20d19a963e1d618d2b229912f4</a> |
| Territory Government's Community Housing Growth Strategy 2022-32 | Announced<br>25/06/2024 | An Expression of Interest will be released to transfer an additional 269 urban public housing homes to the Community Housing Provider (CHP) sector to manage, bringing the total number to more than 1100.  | <a href="https://newsroom.nt.gov.au/article?id=0fc6bf64c9183b56525a753d960676bc">https://newsroom.nt.gov.au/article?id=0fc6bf64c9183b56525a753d960676bc</a> |

Signature of clearing officer (Deputy Secretary or equivalent): 

Name: LUIGIO CERAMELLI Position: CEO

Date: 29/10/24

## Social Housing Accelerator – August 2024 Statement of Assurance – ACT

This Statement of Assurance was due 31 August 2024 and covers the period 1 January 2024 to 30 June 2024.

### Section 1: Social Housing Accelerator dwelling progress (Clauses 3.a.i and 3.a.ii of the FFA schedule)<sup>1</sup>

**Table 1. Progress of projects and programs under the Social Housing Accelerator**

| Project/program 1: Component 1 – Purchase of new properties by ACT Housing  |                   |  |   |                              |   |   |
|---|-------------------|--|---|------------------------------|---|---|
| Number of dwellings   | Funding committed | Funding spent  | Type of dwelling  | Category of recipient        | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 35-40   | \$0               | \$0  | N/A   | N/A                          | N/A   | N/A   |
| Status of dwellings   |                   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s)  | Link to project/program identified in implementation plan | Local Government Area(s)                      |
| Suitable Expression of Interest (EOI) for the purchase of new properties have been received and are undertaking government processes to deliver on dwellings committed to be delivered via the Social Housing Accelerator Program. The EOI process allows for private developers and builders to submit proposals for land sites or planned developments for purchase. This approach enables a wider and deeper market reach in terms of opportunities on a more competitive and transparent basis. |                   | N/A  | 35-40 households  | Off the plan market purchase | Component 1 – Purchase of new properties by Housing ACT   | N/A   |

| Project/program 2: Component 2 – New builds and Owned by ACT Housing |                   |  |   |                             |   |   |
|--|-------------------|--|---|-----------------------------|---|---|
| Number of dwellings  | Funding committed | Funding spent  | Type of dwelling  | Category of recipient       | Intended priority cohorts (if applicable)                 | Completion date (or expected completion date) |
| 20-25  | \$0               | \$0  | N/A   | N/A                         | N/A   | N/A   |
| Status of dwellings  |                   | Additional state funding contribution and link to existing state program (if relevant) | Number of people/households housed (or expected to be housed) | Intended delivery method(s) | Link to project/program identified in implementation plan | Local Government Area(s)                      |
| Suitable land opportunities are under assessment.                    |                   | N/A  | 20-25 households  | New build                   | Component 2 – New builds and owned by Housing ACT         | N/A   |

**Table 2. Summary of activity over the period 1 January 2024 to 30 June 2024**

| Dwellings   |                           |                           |   | Funding                 |                     |
|---|---------------------------|---------------------------|---|-------------------------|---------------------|
| Total dwellings committed   | Total dwellings commenced | Total dwellings completed | Total number of people/households housed (or expected to be housed) | Total funding committed | Total funding spent |
| 0 – suitable EOI for the purchase of new properties under component 1 are undertaking government processes to commit. | 0                         | 0                         | N/A   | \$0                     | \$0                 |

<sup>1</sup> Note there should be no double counting when providing information on dwellings committed, commenced and completed. For example, a dwelling that has commenced construction should just be counted as commenced, not both commenced and committed.

| Number of newly committed, commenced and completed dwellings operating as community housing and publicly owned social housing | Total demolitions and divestments of social housing stock associated with projects <sup>2</sup> | Total new completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas | Funds broken down by recipient | Total additional state contributions (if relevant) |
|---|---|--|---|--------------------------------|--|
| 0   | 0   | N/A  | N/A   | N/A                            | N/A  |

**Table 3. Summary of total activity over the life of the agreement (as of 30 June 2024)**

| Dwellings   |   |  |   |   | Funding                        |  |
|---|---|--|---|---|--------------------------------|--|
| Total dwellings committed   | Total dwellings commenced   | Total dwellings completed  | Total number of people/households housed (or expected to be housed) | Number of committed, commenced and completed dwellings operating as community housing and publicly owned social housing | Total funding committed        | Total funding spent                                |
| 0 – suitable EOI for the purchase of new properties under component 1 are undertaking government processes to commit this will see between 35 and 40 dwellings purchased. | 0   | 0  | N/A   | N/A   | \$0                            | \$0  |
| Total dwellings by completion date (or expected completion date)  | Total demolitions and divestments of social housing stock associated with projects <sup>3</sup> | Total completed dwellings by intended priority cohorts (if applicable) | Total new completed dwellings by Local Government Areas             |   | Funds broken down by recipient | Total additional state contributions (if relevant) |
| 0   | 0   | N/A  | N/A   |   | N/A                            | N/A  |

**Table 4. Announcements related to projects**

| Project | Date announced | Description | Link |
|---------|----------------|-------------|------|
| N/A     | N/A            | N/A         | N/A  |

## Section 2: Changes to social housing wait lists (Clause 3.a.iii of the FFA schedule)

**Table 5: Changes to social housing wait list times over the period 1 January 2024 to 30 June 2024**

| Total number of people/households on social housing wait lists |              | Total number of people/households on social housing added or removed from social housing wait lists |   |   |  | Social housing wait list periods (days)                               |   |
|--|--------------|---|---|---|--|---|---|
| At 31 December 2023  | 30 June 2024 | New applicants added this reporting period  | Applicants allocated into housing this reporting period | Removed over this reporting period due to parameter variations <sup>4</sup> | Removed over this reporting period due to policy changes | At 31 December 2023   | 30 June 2024  |
| 3,145  | 3,152        | 553   | 290   | 256   | 0  | Average 1,394 days  | Average 1,426 days  |
|  |              |   |   |   |  | Estimated reduction in average wait times of 1 week by June 2028 as a | Estimated reduction in average wait times of 1 week by June 2028 as a |

<sup>2</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

<sup>3</sup> This refers to social housing that was demolished or divested in order to build a Social Housing Accelerator funded project.

<sup>4</sup> Parameter variation refers to applicants removed off social wait lists outside of allocations or policy changes. For example, being found ineligible or because no contact can be made.

|  |  |  |  |  |  |   |   |
|--|--|--|--|--|--|---|---|
|  |  |  |  |  |  | result of dwellings delivered under the Social Housing Accelerator Program. | result of dwellings delivered under the Social Housing Accelerator Program. |
|--|--|--|--|--|--|---|---|

**Table 6: Changes to social housing wait list times over the life of the agreement (as of 30 June 2024)**

| Total number of people/households on social housing wait lists |              | Total number of people/households on social housing added or removed from social housing wait lists |  |  |  | Social housing wait list periods (days)   |   |
|--|--------------|---|--|--|--|---|---|
| At 30 June 2023  | 30 June 2024 | New applicants added as of 30 June 2024   | Applicants allocated into housing as of 30 June 2024 | Removed as of 30 June 2024 due to parameter variations | Removed as of 30 June 2024 due to policy changes | At 30 June 2023   | 30 June 2024  |
| 3,174  | 3,152        | 1033  | 471  | 584  | 0  | Average 1,361 days<br><br>Estimated reduction in average wait times of 1 week by June 2028 as a result of dwellings delivered under the Social Housing Accelerator Program. | Average 1,426 days<br><br>Estimated reduction in average wait times of 1 week by June 2028 as a result of dwellings delivered under the Social Housing Accelerator Program. |

### Section 3: Social and affordable housing policy commitments announced or introduced since the previous reporting period (Clause 3.b.i)

**Note: the reporting requirements for planning, zoning and land release reforms will be done through the National Planning Reform Blueprint.**

**Table 7: Social and affordable housing policy commitments**

| Policy commitment   | Date effective                                    | Estimated effect on social and affordable housing supply  | Additional comments   |
|---|---|---|---|
| An additional \$46.0 million for 2024-25 (previously provisioned) has been released as part of the Growing and Renewing Public Housing Program. | Announced June 2024<br>Effective from 1 July 2024 | This funding was previously provisioned to the existing commitment of renewing 1000 dwellings and delivery 400 additional public housing under the 10th Parliamentary and Governing Agreement, including 280 acquisitions and 120 constructions. Since commencement of the Program, 790 dwellings have been delivered.<br><br>The program is helping to deliver reduced wait times for those most in need. Between June 2023 and June 2024, there has been a reduction of 53 days for new applicants on the Priority waitlist, and a reduction of 167 days for transfer applications on the Priority waitlist | <a href="https://www.treasury.act.gov.au/_data/assets/pdf_file/0003/2513460/2024-25-Budget-Statements-G.pdf">https://www.treasury.act.gov.au/_data/assets/pdf_file/0003/2513460/2024-25-Budget-Statements-G.pdf</a> |
| An additional \$51.2 million over 4 years has been committed to invest in public housing Repairs and Maintenance.                               | Announced June 2024<br>Effective from 1 July 2024 | This commitment ensures the public housing portfolio receives needed repairs and maintenance, ensuring properties do not become untenable.  | <a href="https://www.treasury.act.gov.au/_data/assets/pdf_file/0003/2513460/2024-25-Budget-Statements-G.pdf">https://www.treasury.act.gov.au/_data/assets/pdf_file/0003/2513460/2024-25-Budget-Statements-G.pdf</a> |
| An additional \$26.5 million over 4 years has been committed to improving energy efficiency of public housing.                                  | Announced June 2024<br>Effective from 1 July 2024 | This commitment will support the transition in the ACT from gas appliances to electrical alternatives, as well as other smaller but   | <a href="https://www.treasury.act.gov.au/_data/assets/pdf_file/0003/2513460/2024-25-Budget-Statements-G.pdf">https://www.treasury.act.gov.au/_data/assets/pdf_file/0003/2513460/2024-25-Budget-Statements-G.pdf</a> |

|  |   |  |   |
|--|---|--|---|
|  |   | essential capital works that assist in the provision of appropriate housing. With the aim to electrify all feasible public housing by 2030.  |   |
| \$157.4 million over 5 years has been committed by the Commonwealth Government in the National Agreement on Social Housing and Homelessness (NASHH). | Announced June 2024<br>Effective from 1 July 2024 | Through the NASHH, the ACT Government will work towards a common objective to help people who are experiencing, or at risk of, homelessness and support the effective operation of Australia's social housing and homelessness services sectors.   | <a href="https://federalfinancialrelations.gov.au/sites/federalfinancialrelations.gov.au/files/2024-06/nashh-act-bilateral-schedule.pdf">https://federalfinancialrelations.gov.au/sites/federalfinancialrelations.gov.au/files/2024-06/nashh-act-bilateral-schedule.pdf</a> |
| An additional \$6.5 million over four years for the continued expansion of specialist homelessness service capacity.                                 | Announced June 2024<br>Effective from 1 July 2024 | This commitment will support crisis accommodation coordinated by OneLink and the Domestic Violence Crisis Service for people escaping domestic and family violence. It also extends the operation of the Rent Relief Fund that assists vulnerable, low-income Canberrans experiencing rental stress or financial hardship, due to rising cost of living challenges.  | <a href="https://www.treasury.act.gov.au/_data/assets/pdf_file/0006/2513490/Budget-2024-25-Housing-Statement.pdf">https://www.treasury.act.gov.au/_data/assets/pdf_file/0006/2513490/Budget-2024-25-Housing-Statement.pdf</a>   |
| Increasing the Affordable Housing Project Fund from \$60 million to \$80 million to expand the social and affordable housing stock in the ACT.       | Announced June 2024<br>Effective from 1 July 2024 | Since the launch of the \$60 million Affordable Housing Project Fund in 2023-24, the Government has agreed to support an estimated 280 new and well-located affordable rental homes across six Build-to-Rent projects. Additional projects are being considered for support in early 2024-25. With the additional \$20 million to help meet the ACT Government's commitment to grow affordable rental properties by 600. | <a href="https://www.treasury.act.gov.au/_data/assets/pdf_file/0006/2513490/Budget-2024-25-Housing-Statement.pdf">https://www.treasury.act.gov.au/_data/assets/pdf_file/0006/2513490/Budget-2024-25-Housing-Statement.pdf</a>   |

Minister for Housing and Suburban Development:

Name: Ms Yvette Berry MLA

Date: 03/09/24