

Mansfield Autism Statewide Services

250+ jobs



WHO WE ARE

Regional not for profit autism services for Victorian families
Registered as Independent Specialist School based in rural Vic Mansfield Range of other services funded via user pays, NDIS & DHHS
50 year history of early intervention & transforming lives

SERVICES

Therapeutic Term School
Day school
Family Camps
School Transition
Permanent Full Time Care
Crisis Care & Respite Care
Travelling in-home Practitioners
Outreach/Community Access
Adult Residential
Disability Housing (pod construction)
Professional Development
Vocational Training Placements

CONTACT INFORMATION

Simone Reeves - Director
+61 418 380 061
simoner@autismmansfield.org.au
Judy Dixon - Strategic Projects
+61 418 324 146
judyd@autismmansfield.org.au

OPERATION GAMECHANGER

DELIVERING JOBS & TRANSFORMING LIVES

Regional Infrastructure Economic Recovery Project \$30m

Economic diversity, building resilience, attracting young families
Servicing whole of Victoria

Enrolment in all programs capped with fully funded NDIS families on waitlists

100 acres land purchased 4km from Mansfield CBD for therapeutic care farm. Masterplan completed. Planning approved. Detail Design in progress, EY Financial Plan & Employment Assessment, Cost Benefit Analysis.

IRR 15% over 10 years

169.5% increase in revenue

\$54m output construction phase

BCR 1.6

\$127m societal & economic benefit over 10 years life of project (conservative)

NPV \$0.92m based on discount rate 10%

FTE 115.7% more than base year

\$26m output pa operational

150+ new Cert & Grad training placements

Project Retreat accessible cabins, conference training centre & family camp
Project Education new school campus - term placement, day school, transition
Project Residence client accommodation - term placement, respite, crisis & permanent
Project Recreation pool, hard court, equine arena, walking & bike paths, sensory gardens

Pre Operation Gamechanger

In town in cramped, tired facilities

- 126 staff FTE 83

- 220 clients

- ~\$6.7m gross revenue 2018

- ~860 respite nights

Post Operation Gamechanger

Bespoke facilities with room for expansion

- 250+ staff FTE 165 + indirect 47 jobs

- 480 clients (in 5 years)

- \$17.22m (in 10 years)

- 4000+ new respite nights

LONG TERM POLICY OUTCOMES

Education Health Disability Regional Development Youth Family Housing

- Regional job creation - Economic diversification
- Economic resilience - Decentralisation - Treechange
- Mainstream school integration - Teacher training
- Provider options for NDIS - Families returning to work
- Autism youth transition to work - Apprenticeships
- Vocational training placements - Traineeships
- School based apprenticeships
- Bespoke accommodation for group & disability
- Reduce relinquishment - Crisis Care - Respite Care
- Specialist rural school - Healthy eating & active lives
- Disability housing on site
- Housing pods replicable & transportable





Mansfield Autism Statewide Services



OPERATION GAMECHANGER

Education Skills Health Wellbeing Economic Development Youth Family

WHO WE ARE

Regional not for profit autism services for Victorian families
Registered as Independent Specialist School based in rural Vic Mansfield
Range of other services funded via user pays, NDIS & DHHS
50 year history of early intervention & transforming lives

SERVICES

Therapeutic Term School
Day school
Family Camps
School Transition
Permanent Full Time Care
Crisis Care & Respite Care
Travelling in-home Practitioners
Outreach/Community Access
Adult Residential
Disability Housing (pod construction)
Professional Development
Vocational Training Placements

PARTNERSHIPS, STAKEHOLDERS & SUPPORTERS

Mansfield Shire Council
Helen Haines MP Federal Member Indi
Senator Bridget McKenzie Senator for Victoria
Hon Jaclyn Symes State Member Northern Victoria
Cindy McLeish MP State Member Eildon
AMAZE Autism Peak Body
S Carey, Psychiatrist, Albury Wodonga Health, North East Border Mental Health Services
J Rose, Child & Adolescent Psychiatrist, Beechworth
C Russell, Senior Wellbeing & Engagement Officer, Regional Services Group, Ovens Murray Department of Education & Training
H Ryan, Director Health & Wellbeing, GO Tafe
T Wilks, Senior Child Protection Practitioner, Wangaratta/Ovens & Murray Region DHHS
J Miksad, Divisional Principal Practitioner, Child Protection, Goulburn Area DHHS
R Menchise, Director & S Hayden, Social Worker, Access Your Supports
R Lester, Disability Practice Advisor, Care Services Operations Support, DHHS East Division
T Stubberfield, Paediatrician, Wangaratta Paediatric Clinic
Dr Eastaugh, Paediatrician, Shepparton
S McLees, Psychologist & ASAT Coordinator, North East Child & Adolescent Mental Health Services, Wangaratta
S Sheed MP Member for Shepparton District
M Rienzner, Principal Regional Advisor, NE VIC, Higher Education and Skills
Dr Twycross, Principal, Central General Practice, Mansfield
J Aldous, Industry Education Officer, NELLEN & NETracks Learning Employment Network
J Diplock, Mt Buller Resort Services Coordinator, Winter Sports Australia
B Stilo, Support Coordinator, CoAbility
E Adamson, Manager, Student Services, Independent Schools Victoria
S Hoysted, Student Inclusion Coordinator, Benalla P-12 College
T MacMunn, Principal, Mansfield Primary School
T Hall, Principal, Mansfield Secondary College
F Cummins, Principal, Mansfield Steiner School
R Meadows, Psychologist, Mansfield
T Hall, Head of Timbertop Campus, Geelong Grammar School
T Etcell, Principal, St Mary's Primary School

CONTACT INFORMATION

Simone Reeves - Director
+61 418 380 061
simoner@autismmansfield.org.au
Judy Dixon - Strategic Projects
+61 418 324 146
judyd@autismmansfield.org.au

