

RECONCILIATION OF PROGRAM AND APPROPRIATION ELEMENTS

Table 24: Summary of Resources — Reconciliation of Program and Appropriation Elements for 1997-98

Sub-Program No	Approp Bill No 1 +	Approp Bill No 2 +	Special Approps +	Section 31 Receipts =	Program Approps -	Adjustments ⁽¹⁾ =	Program Outlays
1.1	4,335 +	0 +	0 +	18 =	4,353 -	18 =	4,335
1.2	20,359 +	0 +	729,028 +	127 =	749,514 -	742,850 =	6,664
1.3	2,820 +	0 +	0 +	2 =	2,823 -	2 =	2,820
1.4	6,676 +	94,457 +	0 +	103 =	101,236 -	94,508 =	6,728
1.5	2,265 +	34,500 +	21,783,583 +	2 =	21,820,350 -	5,624,362 =	16,195,988
1.6	927,876 +	0 +	18,473,836 +	2 =	19,401,713 -	10,776,158 =	8,625,556
1.7	3,157 +	0 +	0 +	3 =	3,160 -	4 =	3,155
1.8	21,614 +	0 +	10,007 +	101 =	31,722 -	38,885 =	(7,163)
1.9	3,752 +	0 +	0 +	16 =	3,767 -	48 =	3,719
1.10	15,390 +	0 +	0 +	555 =	15,944 -	560 =	15,384
Total	1,008,244 +	128,957 +	40,996,453 +	929 =	42,134,582 -	17,277,396 =	24,857,186

	(\$000)	(\$000)
Adjustments		
Plus Trust Account Transactions Affecting Outlays		
Subprogram 1.6		90,252
Plus Loan Fund Transactions Affecting Outlays		
Subprogram 1.6		301,665
Plus CRF Receipts Offset Within Outlays		
Subprogram 1.1	18	
Subprogram 1.2	128	
Subprogram 1.3	2	
Subprogram 1.4	108	
Subprogram 1.5	406,595	
Subprogram 1.6	1,176,019	
Subprogram 1.7	4	
Subprogram 1.8	10,470	
Subprogram 1.9	48	
Subprogram 1.10	560	1,593,953
Less Appropriations Classified as Revenue, Financing Transactions or Net Advances		
Subprogram 1.2	742,723	
Subprogram 1.4	94,400	
Subprogram 1.5	5,217,767	
Subprogram 1.6	9,208,222	
Subprogram 1.8	28,415	15,291,526
Total		17,277,396