

The Treasury

Annual Report
2000-01

October 2001

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OFFICE OF THE SECRETARY
CANBERRA ACT 2600



THE TREASURY

25 September 2001

The Hon Peter Costello, MP
Treasurer
Parliament House
CANBERRA ACT 2600

Dear Treasurer

I have pleasure in presenting to you the Annual Report of the Treasury for the year ended 30 June 2001. The Report has been prepared under section 63 of the *Public Service Act 1999*. Subsection 63 (1) of the Act requires that a Secretary of a Department is to provide a copy of the report to their Agency Minister for presentation to the Parliament.

As provided in subsection 63 (2) of the Act, the Report has been prepared in accordance with guidelines approved on behalf of the Parliament by the Joint Committee of Public Accounts and Audit. These guidelines provide that a copy of the Annual Report is to be laid before each House of the Parliament on or before 31 October.

Yours sincerely

Ken Henry
Secretary to the Treasury

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INTRODUCTION AND GUIDE TO THE REPORT

The 2000-01 Treasury Annual Report outlines performance against outcomes, outputs and performance information contained in the 2000-01 Portfolio Budget Statements (PBS).

The financial accounts presented in this Report include the Royal Australian Mint. However, the performance reporting does not extend to the activities of that organisation which, although a Division of Treasury, is not budget-funded. Information in Part 4: Management and Accountability and Part 6: Other Statistical Information (for example, staff numbers or expenditure on advertising) does not include information relating to the Mint unless expressly stated. The Mint publishes its own annual report.

Part 1 of this report includes an overview of major outcomes during 2000-01, and outlines changes in the organisation and senior management structure of the Department and other significant management initiatives undertaken over the course of the year. Charts included in Part 1 depict the Treasury portfolio and departmental outcome and output structures, and the Treasury top management structure.

Part 2 of the report provides an analysis of performance against Treasury's policy outcomes. A review of Corporate Services Division performance is also provided in Part 2.

This year Treasury celebrates 100 years of public service. **Part 3** provides economic and administrative highlights of Treasury's progress and performance between 1901 and 2001. The highlights have been drawn from the Centenary of Treasury booklet published in April 2001.

Part 4 reports on management and accountability issues as required under the Annual Report Guidelines.

Part 5 presents the audited financial status of the Department as required under the Annual Report Guidelines.

Part 6 of the report includes other statistical information required under the Annual Report Guidelines.

The report concludes with a list of abbreviations and acronyms and an index to the report and its appendices.

Other sources of information

Treasury releases information on its activities through many publications, press releases, speeches and reports including the Annual Report. Copies of all Treasury publications are available on our website at www.treasury.gov.au.

Enquiries

The contact officer to whom enquiries regarding this report may be directed is:

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