

	A	B	C	D	E	F	G	H	I	J	K	L	M
2	Royalties refunded/credited?	CR											
3													
4	Transferability?	Yes											
5													
6	LTBR +	7%											
7													
8	MRRT rate	22.5%											
9													
10	Depreciation	1											
11													
12	Starting base												
13													
14	Starting base depreciation	25											
15													
16	Undeducted starting base uplifted?	No											
17													
18		<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>FEs</u>	<u>10 years</u>	
19													
20	Net MRRT	4,000	6,500	6,500	5,500	4,000	3,000	3,000	3,000	3,000	10,500	38,500	
21													
22	Budget costing RSPT	3,000	9,000	12,500	12,500	12,500	14,500	13,500	11,500	10,000	12,000	99,000	
23													
24	<b>Difference</b>	<b>1,000</b>	<b>-2,500</b>	<b>-6,000</b>	<b>-7,000</b>	<b>-8,500</b>	<b>-11,500</b>	<b>-10,500</b>	<b>-8,500</b>	<b>-7,000</b>	<b>-1500</b>	<b>-60500</b>	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1														
2	Transition Option	1												
3														
4														
5	RPT Rate	23%						Depreciation %		25%				
6	Company Tax Rate	30%												
7	LTBR	6.00%	7%											
8														
9								non transferability coal		transferability				
10	Transferability (Yes/No)	Yes			decrease	expenses	79%		100%	coal		40%		25
11	Depreciation	1 years			income		97%		100%					remaining value
12														100%
13	Royalties refunded/credited?	CR												
14														
15	Sales and Service Income (ABS cat No. 8415.0)			2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
16				14,920	16,695	15,355	20,292	28,741	30,479					
17	DED growth in nominal export value - fixed exch rate													
18														
19	DED new income								100%					
20														
21	Expenses (ABS cat No. 8415.0)			12,322	14,551	14,827	16,621	20,322	23,350					
22					18.1%	1.9%	12.1%	22.3%	14.9%					
23														
24	Expenses Growth													
25														
26	New expenses								100%					
27														
28	Depreciation (New)													
29	Depreciation (ABS)			1,157	1,389	1,390	1,466	1,828	2,121	2,132	3,101	2,563	2,804	2,949
30	Interest Expense (ABS)			389	872	899	916	958	1,088	1,162	1,690	1,397	1,528	1,607
31	Royalties (ABS)			814	908	788	1,006	1,617	1,696	1,523	2,215	1,830	2,002	2,106
32										-10.2%	45.4%	-17.3%	9.4%	5.2%
33														
34	(Depreciation / Expenses)			0.09	0.10	0.09	0.09	0.09	0.09					
35	(Interest / Expenses)			0.03	0.06	0.06	0.06	0.05	0.05					
36	(Royalties / Expenses)			0.07	0.06	0.05	0.06	0.08	0.07					
37														
38	ACC for new stock													
39														
40	Depreciated quarantine base													
41														
42														
43														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
44	Revised Expenses													
45														
46	Credit for capital base (quarantined)													
47														
48	Net Income													
49														
50														
51														
52														
53														
54														
55	Written Down value of Assets (ATO Capital Allowance Schedule)													
56														
57	Carried forward revenue losses													
58														
59	RRT													
60														
61	Royalties (includes SPP)			814	908	788	1,006	1,617	1,696	1,662	3,725	1,981	2,828	2,869
62														
63	Carried forward expenditure													
64														
65	Gross RPT													
66														
67	Company Deduction													
68	PRRT Option													
69	Impact on other HOR collections													
70														
71	Net RPT													
72														
73														
74														
75	Timing													
76		In-year	75%											
77		Out-year	25%											
78														
79														
80														
81														
82														
83														

	O	P	Q	R	S	T	U	V	W	X	Y	Z
1												
2												
3												
4												
5												
6												
7												
8	25.00	24.00	23.00	22.00	21.00	20.00	19.00	18.00	17.00	16.00	15.00	14.00
9	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
10												
11												
12	1	2	3	4	5	6	7	8	9	10	11	12
13												
14	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>			
15												
16												
17												
18												
19												
20												
21												
22												
23												
24										0.052690378	0.052698752	0.052707129
25												
26												
27												
28	18,045	7,245	6,095	3,248	3,607	3,571	3,641	3,617	5,300			
29	3,252	3,481	3,820	4,022	4,233	4,457	4,691	4,939	5,199			
30	1,773	1,898	2,083	2,192	2,308	2,430	2,558	2,692	2,834			
31	2,323	2,486	2,729	2,872	3,024	3,183	3,351	3,528	3,713			
32	10.3%	7.0%	9.7%	5.3%	5.3%	5.3%	5.3%	5.3%	5.3%			
33												
34												
35												
36												
37												
38	0	0	0	0	0	0	0	0	0			
39												
40												
41												
42												
43												

	O	P	Q	R	S	T	U	V	W	X	Y	Z
44	46,042	37,211	38,981	37,867	40,050	41,935	44,027	46,132	50,054			
45												
46												
47												
48												
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51												
52												
53												
54												
55	0	0	0	0	0	0	0	0	0			
56												
57												
58												
59	3,974	6,194	6,330	6,592	6,335	5,902	5,658	5,411	4,758			
60												
61	3,323	3,460	3,577	3,550	3,523	3,495	3,467	3,437	3,408			
62												
63		0	0	0	0	0	0	0	0			
64												
65	651	2,734	2,753	3,042	2,811	2,407	2,192	1,974	1,350			
66												
67	195	820	826	913	843	722	657	592	405			
68												
69	-5	-23	-27	-30	-28	-24	-22	-19	-13			
70												
71	451.23	1,890.73	1,899.86	2,099.26	1,940.30	1,661.11	1,512.45	1,362.14	931.49			
72												
73												
74												
75												
76	338.43	1,418.04	1,424.89	1,574.44	1,455.22	1,245.84	1,134.34	1,021.60	698.62			
77		112.81	472.68	474.96	524.81	485.07	415.28	378.11	340.53			
78	338.43	1,530.85	1,897.58	2,049.41	1,980.04	1,730.91	1,549.62	1,399.72	1,039.15			
79												
80	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21			
81	500.00	1,500.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,000.00			
82												
83	2,000.00	12,500.00										

	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
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2												
3												
4												
5												
6												
7												
8	13.00	12.00	11.00	10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00
9	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
10												
11												
12	13	14	15	16	17	18	19	20	21	22	23	24
13												
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19												
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21												
22												
23												
24	0.052715508											
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	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
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7						
8	1.00	0.00	0.00	0.00	0.00	0.00
9	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
10						
11						
12	25	26	27	28	29	30
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2	Transition Option	1													
3															
4															
5	RPT Rate	23%						Depreciation %		17%	Capital Starting Base				
6	Company Tax Rate	30%													
7	LTBR	6.00%	7%												
8									iron ore		60%		years	25.00	
9													remaining value	25	4.0%
10	Depreciation	1 years													
11	Transferability (Yes/No)	Yes						Transferability makes no difference to iron ore						100%	
12															1
13	Royalties refunded/credited?	CR													
14				2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
15	Sales and Service Income (ABS cat No. 8415.0)			5,461	5,347	5,922	8,013	12,779	16,284						
16															
17	DED growth in nominal export value - fixed exch rate														
18															
19	DED new income														
20															
21	Expenses (ABS cat No. 8415.0)			3,325	3,645	4,152	5,246	7,335	8,436						
22					9.6%	13.9%	26.3%	39.8%	15.0%						
23															
24	Expenses Growth														
25															
26	New expenses														
27															
28	Depreciation (New)														13,129
29	Depreciation (ABS)			446	439	459	605	662	810	1,031	1,767	1,240	1,442	1,600	1,809
30	Interest Expense (ABS)			367	319	308	198	301	338	605	1,036	727	846	938	1,061
31	Royalties (ABS)			350	339	339	450	719	849	873	1,496	1,050	1,221	1,354	1,531
32										2.8%	71.3%	-29.8%	16.3%	10.9%	13.0%
33															
34	(Depreciation / Expenses)			0.13	0.12	0.11	0.12	0.09	0.10						
35	(Interest / Expenses)			0.11	0.09	0.07	0.04	0.04	0.04						
36	(Royalties / Expenses)			0.11	0.09	0.08	0.09	0.10	0.10						
37															
38	ACC for new stock														0
39															
40	Depreciated quarantine base														
41															
42															
43															

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5								
6								
7								
8	24.00	23.00	22.00	21.00	20.00	19.00	18.00	17.00
9	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
10								
11								
12	2	3	4	5	6	7	8	9
13								
14	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
15								
16								
17								
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19								
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21								
22								
23								
24								
25								
26								
27								
28	4,934	4,162	3,511	2,962	2,661	2,843	2,968	3,098
29	1,949	2,050	2,156	2,268	2,386	2,510	2,641	2,778
30	1,142	1,202	1,264	1,330	1,399	1,472	1,548	1,629
31	1,649	1,735	1,825	1,920	2,020	2,125	2,235	2,352
32	7.7%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%
33								
34								
35								
36								
37								
38	0	0	0	0	0	0	0	0
39								
40								
41								
42								
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	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
1																	
2																	
3																	
4																	
5																	
6																	
7																	
8	16.00	15.00	14.00	13.00	12.00	11.00	10.00	9.00	8.00	7.00	6.00	5.00	4.00	3.00	2.00	1.00	0.00
9	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
10																	
11																	
12	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
13																	
14																	
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8	0.00	0.00	0.00
9	4.0%	4.0%	4.0%
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
44	Revised Expenses														25,006
45															
46	Credit for capital base (quarantined)														
47															
48	Net Income														
49															
50															
51															
52															
53															
54															
55	Written Down value of Assets (ATO Capital Allowance Schedule)														0
56															
57	Carried forward revenue losses														
58															
59	RRT			0	0	0	0	0	0	0	0	0	0	0	9,415
60															
61	Royalties (includes SPP)			274	289	312	458	727	841	1,241	1,824	1,562	2,665	2,319	2,820
62															
63	Carried forward expenditure														
64	Gorgon														
65	State 40%														
66	Gross RPT														6,595
67															
68	Company Deduction														1,979
69	PRRT Option														
70	Impact on other HOR collections														-46
71															
72	Net RPT														4,570.66
73															
74															
75															
76	Timing														
77		In-year	75%												3,427.99
78		Out-year	25%												
79															3,427.99
80															
81															2012-13
82															3,500.00
83															
84															
85															4,000.00
86															
87															

	P	Q	R	S	T	U	V	W
44	17,729	17,622	17,671	17,857	18,330	19,327	20,308	21,340
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								
55	0	0	0	0	0	0	0	0
56								
57								
58								
59	10,311	9,172	7,405	5,767	4,462	4,962	5,238	5,524
60								
61	2,966	2,969	2,942	2,915	2,888	2,860	2,832	2,804
62								
63	0	0	0	0	0	0	0	0
64								
65								
66	7,345	6,203	4,463	2,852	1,574	2,102	2,406	2,720
67								
68	2,204	1,861	1,339	856	472	631	722	816
69								
70	-62	-61	-44	-28	-16	-21	-24	-27
71								
72	5,079.72	4,280.97	3,080.09	1,968.05	1,086.37	1,450.45	1,660.26	1,877.15
73								
74								
75								
76								
77	3,809.79	3,210.72	2,310.07	1,476.04	814.78	1,087.83	1,245.19	1,407.86
78	1,142.66	1,269.93	1,070.24	770.02	492.01	271.59	362.61	415.06
79	4,952.45	4,480.65	3,380.31	2,246.06	1,306.79	1,359.43	1,607.80	1,822.92
80								
81	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
82	5,000.00	4,500.00	3,500.00	2,000.00	1,500.00	1,500.00	1,500.00	2,000.00
83								
84								
85	6,500.00	6,500.00	5,500.00	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00
86								
87								

	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
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88															
89															
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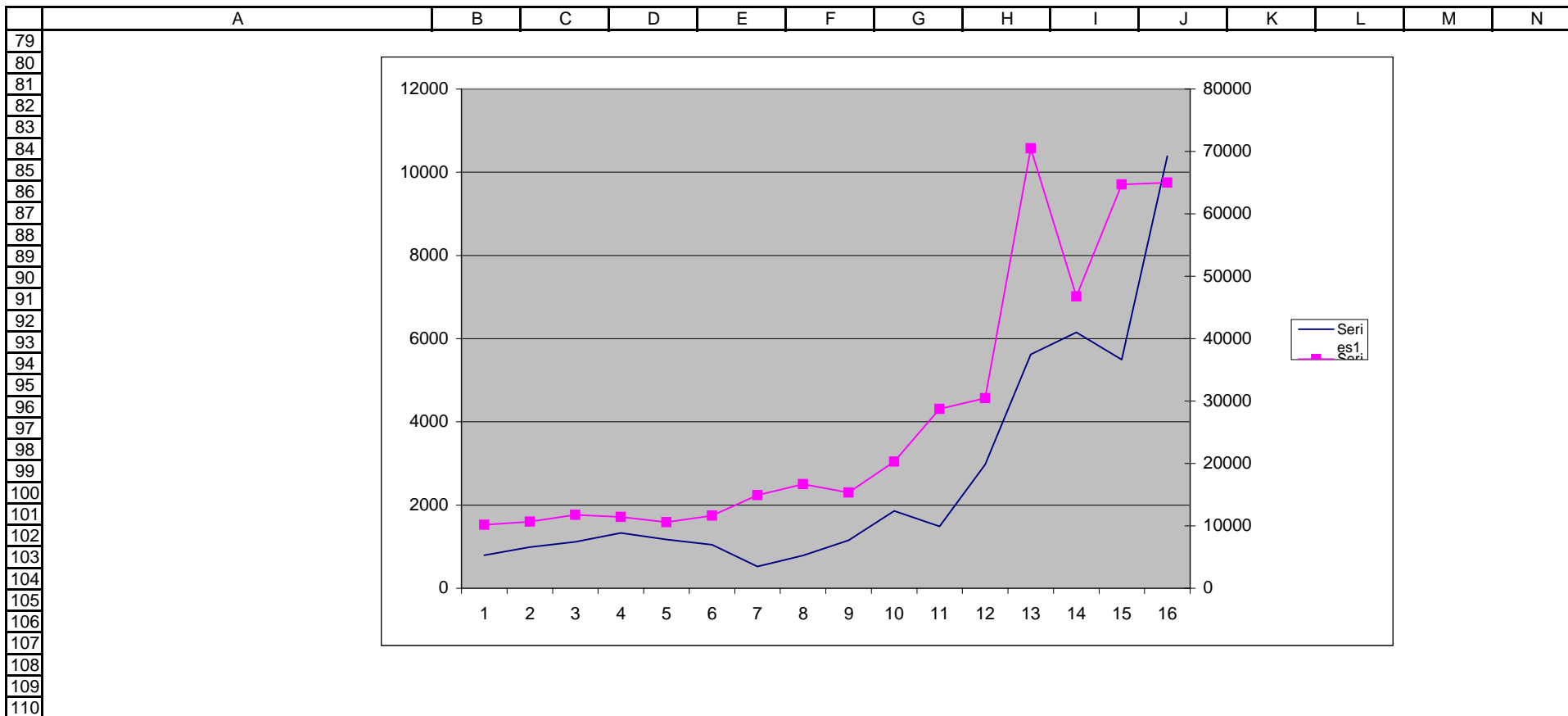
	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1														
2														
3	<b>Total depreciation expense</b>													
4														
5	<b>Total written down value</b>													
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13														
14	<b>All assets</b>													
15														
16														
17	<u>Standard rate of deduction</u>													
18														
19	2012-13 capital													
20	2013-14 capital													
21	2014-15 capital													
22	2015-16 capital													
23	2016-17 capital													
24	2017-18 capital													
25	2018-19 capital													
26	2019-20 capital													
27	2020-21 capital													
28														
29	<b>Buildings etc depreciation expense</b>													
30														
31														
32	<u>Written down value</u>													
33	2012-13 capital													
34	2013-14 capital													
35	2014-15 capital													
36	2015-16 capital													
37	2016-17 capital													
38	2017-18 capital													
39	2018-19 capital													
40	2019-20 capital													
41	2020-21 capital													
42														
43	<b>Buildings etc written down value</b>													
44														

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deduction years  
100% 1

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
45															
46															
47															
48															
49															
50															
51	Plant, machinery and equipment	#DIV/0!	86%										3843.66	4066.61	
52	Dwellings, other buildings and structures	#DIV/0!											2605.62	2756.76	
53	Other (including land and intangible assets)	#DIV/0!											1045.98	1106.65	
54	Total acquisitions	#DIV/0!											6449.28	6823.36	
55	Disposal of assets	#DIV/0!											849.43	898.70	
56	Net capital expenditure	#DIV/0!											5599.86	5924.67	
57															
58															
59															
60															
61				1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
62				-94	-95	-96	-97	-98	-99	00	-01	-02	-03	-04	-05
63															
64	Capital Expenditure														
65															
66	Plant, machinery and equipment	66%	739.80	743.7	902.9	1060.5	933.8	950.3	656.8	758.9	1079	1609	1379	1634	
67	Dwellings, other buildings and structures	36%	273.60	315.3	232.2	444	382.8	264.1	118	178.9	163	621	573	1137	
68	Other (including land and intangible assets)	12%	9.60	18.5	42.1	23.6	48.8	37.9	33.5	129.4	212	226	328	390	
69	Total acquisitions	115%	1023.00	1077.5	1177.2	1528.1	1365.4	1252.3	808.3	1067.2	1454	2456	2280	3161	
70	Disposal of assets	23%	228.20	87.6	64.3	198.2	192.8	205.7	284.4	278.2	302	598	794	187	
71	Net capital expenditure	152%	794.80	989.9	1112.9	1329.9	1172.6	1046.6	523.9	789	1152	1858	1486	2974	
72		113%													
73															
74	NCE +1 Period				794.8	989.9	1112.9	1329.9	1172.6	1046.6	523.9	789	1152	1858	
75	Capital to income	0.096			0.08	0.09	0.09	0.12	0.11	0.09	0.04	0.05	0.08	0.09	
76															
77			9166.1	9094.8	10186.4	10687.1	11763.8	11424.6	10569.8	11654.2	14920	16695	15355	20292	
78															



	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
2	\$m																
3	18,045	7,245	6,095	3,248	3,607	3,571	3,641	3,617	5,300								
4																	
5	0	0	0	0	0	0	0	0	0								
6	9%																
7	11945	transition purchases															
8																	
9	500	545	595	648	707	771	841	917	1,000								
10	5600	6700	5500	2600	2900	2800	2800	2700	4300								
11	6,100	7,245	6,095	3,248	3,607	3,571	3,641	3,617	5,300								
12																	
13																	
14																	
15	18,045	7,245	6,095	3,248	3,607	3,571	3,641	3,617	5,300								
16																	
17	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
18																	
19	18,045	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20		7,245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21			6,095	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22				3,248	0	0	0	0	0	0	0	0	0	0	0	0	0
23					3,607	0	0	0	0	0	0	0	0	0	0	0	0
24						3,571	0	0	0	0	0	0	0	0	0	0	0
25							3,641	0	0	0	0	0	0	0	0	0	0
26								3,617	0	0	0	0	0	0	0	0	0
27									5,300	0	0	0	0	0	0	0	0
28																	
29	18,045	7,245	6,095	3,248	3,607	3,571	3,641	3,617	5,300	0	0	0	0	0	0	0	0
30																	
31																	
32	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36				0	0	0	0	0	0	0	0	0	0	0	0	0	0
37					0	0	0	0	0	0	0	0	0	0	0	0	0
38						0	0	0	0	0	0	0	0	0	0	0	0
39							0	0	0	0	0	0	0	0	0	0	0
40								0	0	0	0	0	0	0	0	0	0
41									0	0	0	0	0	0	0	0	0
42										0	0	0	0	0	0	0	0
43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44																	



	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
45																	
46																	
47																	
48																	
49																	
50	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21								
51	4294.98	4536.22	4779.88	5034.20	5301.06	5580.61	5864.55	6156.92	6462.02								
52	2911.57	3075.10	3240.28	3412.69	3593.59	3783.10	3975.58	4173.78	4380.61								
53	1168.80	1234.44	1300.75	1369.96	1442.58	1518.66	1595.92	1675.49	1758.51								
54	7206.55	7611.32	8020.16	8446.89	8894.65	9363.72	9840.13	10330.69	10842.62								
55	949.16	1002.48	1056.32	1112.53	1171.50	1233.28	1296.03	1360.64	1428.07								
56	6257.38	6608.84	6963.83	7334.36	7723.15	8130.43	8544.10	8970.05	9414.56								
57																	
58																	
59																	
60																	
61	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
62	-06	-07	-08	-09	-10	-11	-12	-13	-14	-15	-16	-17	-18	-19	-20	-21	
63																	
64																	
65																	
66	2342	3084	4377	6877	4111	4404	4470	4620	4623	4689	4687	4750	4814	4878	4878	4878	
67	2621	2428	2388	3752	2243	2403	2439	2521	2522	2558	2557	2592	2627	2662	2662	2662	
68	1004	868	686	1297	776	831	843	871	872	884	884	896	908	920	920	920	
69	5967	6380	6611	11006	7041	7542	7655	7912	7917	8030	8026	8135	8244	8355	8355	8355	
70	347	231	1119														
71	5620	6149	5493	10388	6210	6653	6752	6979	6984	7083	7079	7175	7272	7369			
72																	
73																	
74	1486	2974	5620	6149	5493	10388	6210	6653	6752	6979	6984	7083	7079	7175	7272	7369	
75	0.05	0.10	0.18	0.09	0.12	0.16	0.096	0.096	0.096	0.096	0.096	0.096	0.096	0.096	0.096	0.096	
76																	
77	28741	30479	70525	46744	64699	64996											
78																	

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
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	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
1	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40
2											
3											
4											
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9											
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11											
12											
13											
14											
15											
16											
17	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40
18											
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0	0	0
28											
29	0	0	0	0	0	0	0	0	0	0	0
30											
31											
32	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40
33	0	0	0	0	0	0	0				
34	0	0	0	0	0	0	0	0			
35	0	0	0	0	0	0	0	0	0		
36	0	0	0	0	0	0	0	0	0	0	
37	0	0	0	0	0	0	0	0	0	0	0
38	0	0	0	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0	0	0
41	0	0	0	0	0	0	0	0	0	0	0
42											
43	0	0	0	0	0	0	0	0	0	0	0
44											

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1														
2														
3	<b>Total depreciation expense</b>													
4														
5														
6	<b>Total written down value</b>													
7														
8														
9														
10														
11														
12														
13														
14														
15	<b>All assets</b>	asset												
16		value \$m												
17														
18	<u>Standard rate of deduction</u>	deduction years												
19		100%	1											
20	2012-13 capital													
21	2013-14 capital													
22	2014-15 capital													
23	2015-16 capital													
24	2016-17 capital													
25	2017-18 capital													
26	2018-19 capital													
27	2019-20 capital													
28	2020-21 capital													
29														
30	<b>Buildings etc depreciation expense</b>													
31														
32														
33	<u>Written down value</u>													
34	2012-13 capital													
35	2013-14 capital													
36	2014-15 capital													
37	2015-16 capital													
38	2016-17 capital													
39	2017-18 capital													
40	2018-19 capital													
41	2019-20 capital													
42	2020-21 capital													
43														
44	<b>Buildings etc written down value</b>													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
45														
46														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
47														
48														
49														
50														
51														
52	Plant, machinery and equipment	#DIV/0!	95%										1399.36	1480.53
53	Dwellings, other buildings and structures	#DIV/0!											2531.01	2677.81
54	Other (including land and intangible assets)	#DIV/0!											291.20	308.09
55	Total acquisitions	#DIV/0!											3930.37	4158.34
56	Disposal of assets	#DIV/0!											100.52	106.35
57	Net capital expenditure	#DIV/0!											3829.84	4051.99
58														
59														
60	Capital Expenditure			2001	2002	2003	2004	2005	2006					
61				-02	-03	-04	-05	-06	-07					
62	Plant, machinery and equipment	46%		152	1116	905	488	885	505	Plant, machinery and equipment			2953	3095
63	Dwellings, other buildings and structures	52%		85	63	542	1141	1948.00	3548	Dwellings, other buildings and structures			3337	3497
64	Other (including land and intangible assets)	6%		43	175	195	134	142	154					
65	Total acquisitions	105%		280	1354	1642	1763	2975	4207		Total spend		5661	5933
66	Disposal of assets	5%		60	24	48	50	88	21					
67	Net capital expenditure	100%		220	1330	1594	1713	2887	4186					
68														
69						220	1330	1594	1713	2887	4186			
70	average capital to income ratio	9%				4%	17%	12%	11%	13%	11%			
71														
72				5461	5347	5922	8013	12779	16284	21531.79	37060.51667			
73													2010-11	2011-12
74	forecast spend												6358	6663
75														
76	Total Net Cap Ex Mining													
77														
78	Plant, machinery and equipment	32%		3347.00	4825.00	5051.00	5529.00	7810.00	7342.00	12627.00				
79	Dwellings, other buildings and structures	42%		2841.00	4498.00	4418.00	6813.00	9688.00	16297.00	12693.00				
80	Other (including land and intangible assets)	24%		3664.00	4355.00	3346.00	3669.00	5385.00	5355.00	4739.00				
81	Total acquisitions	99%		9852.00	13679.00	12815.00	16010.00	22884.00	28994.00	30060.00				
82	Disposal of assets	9%		1307.00	1433.00	1378.00	1589.00	2010.00	1355.00	2404.00				
83	Net capital expenditure	90%		8545.00	12245.00	11437.00	14422.00	20874.00	27639.00	27656.00				
84														
85														
86														
87														
88	Nominal GDP									8.30%	6.53%	2.83%	8.51%	5.80%
89														
90														



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
91														
92									Old GDP	8.30%	6.53%	2.60%	7.65%	6.40%
93														
94														
95												0.23%	0.86%	-0.60%
96														
97														
98									New GDP	8.30%	6.53%	2.83%	8.51%	5.80%
99														

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
2	\$m																
3	13,129	4,934	4,162	3,511	2,962	2,661	2,843	2,968	3,098								
4																	
5																	
6	0	0	0	0	0	0	0	0	0								
7	7280 Transition purchases																
8										1,500							
9	5849	6178	6509	6856	7219	5568	5851	6143	6448								
10		-16%															
11		4934	4162	3511	2962	2661	2843	2968	3098								
12																	
13																	
14																	
15	100%								1500								
16	13,129	4,934	4,162	3,511	2,962	2,661	2,843	2,968	3,098								
17																	
18	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
19																	
20	13,129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21		4,934	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22			4,162	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23				3,511	0	0	0	0	0	0	0	0	0	0	0	0	0
24					2,962	0	0	0	0	0	0	0	0	0	0	0	0
25						2,661	0	0	0	0	0	0	0	0	0	0	0
26							2,843	0	0	0	0	0	0	0	0	0	0
27								2,968	0	0	0	0	0	0	0	0	0
28									3,098	0	0	0	0	0	0	0	0
29																	
30	13,129	4,934	4,162	3,511	2,962	2,661	2,843	2,968	3,098	0	0	0	0	0	0	0	0
31																	
32																	
33	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37				0	0	0	0	0	0	0	0	0	0	0	0	0	0
38					0	0	0	0	0	0	0	0	0	0	0	0	0
39						0	0	0	0	0	0	0	0	0	0	0	0
40							0	0	0	0	0	0	0	0	0	0	0
41								0	0	0	0	0	0	0	0	0	0
42									0	0	0	0	0	0	0	0	0
43										0	0	0	0	0	0	0	0
44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

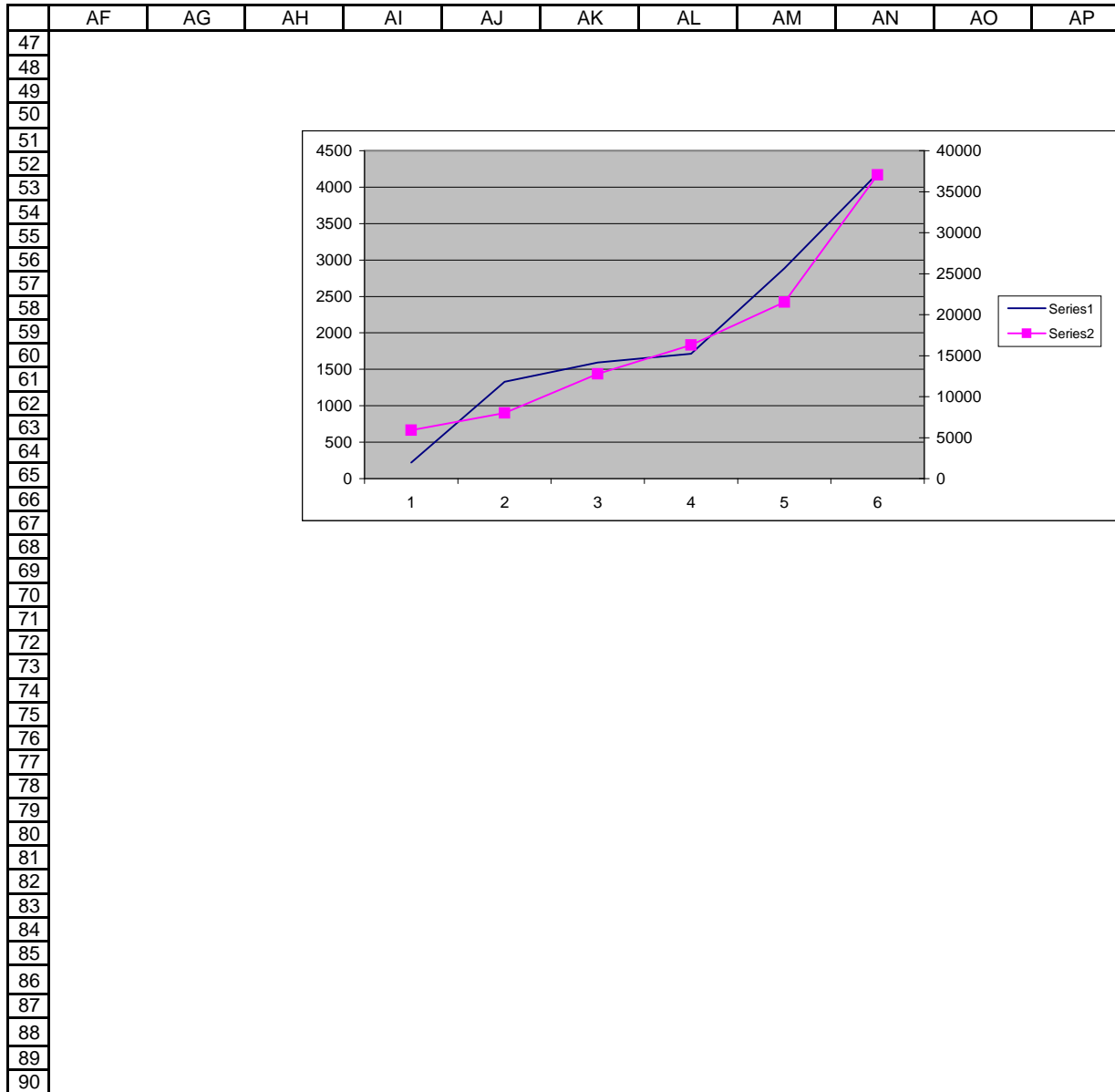
	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
45																	
46																	

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
47																	
48																	
49																	
50																	
51	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21								
52	3127.34	3302.99	3480.41	3665.60	3859.91	2031.73	2135.10	2241.54	2352.62								
53	2828.19	2987.05	3147.49	3314.96	3490.68	3674.77	3861.74	4054.26	4255.16								
54	325.39	343.67	362.13	381.40	401.62	422.80	444.31	466.46	489.57								
55	4391.86	4638.54	4887.70	5147.76	5420.64	5706.50	5996.84	6295.80	6607.79								
56	112.32	118.63	125.01	131.66	138.64	145.95	153.37	161.02	169.00								
57	4279.54	4519.91	4762.69	5016.11	5282.00	5560.55	5843.46	6134.78	6438.79								
58																	
59																	
60																	
61																	
62	3166	3028	2812	2486	2189	1967	2101	2193	2290								
63	3577	3422	3177	2809	2474	2222	2374	2478	2587								
64																	
65	6069	5805	5390	4765	4197	3770	4028	4204	4389								
66																	
67																	
68																	
69																	
70																	
71																	4.285714
72																	
73	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21								
74	6816	6519	6054	5352	4713	4234	4523	4722	4929								
75																	
76																	
77																	
78																	
79																	
80																	
81																	
82																	
83																	
84																	
85																	
86																	
87																	
88	5.62%	5.62%	5.37%	5.32%	5.30%	5.27%	5.09%	4.99%	4.96%								
89																	
90																	

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
91																	
92	6.10%	5.80%	5.49%	5.32%	5.30%	5.27%	5.09%	4.99%	4.96%								
93																	
94																	
95	-0.48%	-0.18%	-0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								
96																	
97																	
98	5.62%	5.62%	5.37%	5.32%	5.30%	5.27%	5.09%	4.99%	4.96%								
99																	

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
1	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40
19											
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0	0	0	0
29											
30	0	0	0	0	0	0	0	0	0	0	0
31											
32											
33	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40
34	0	0	0	0	0	0	0				
35	0	0	0	0	0	0	0	0			
36	0	0	0	0	0	0	0	0	0		
37	0	0	0	0	0	0	0	0	0	0	
38	0	0	0	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0	0	0
41	0	0	0	0	0	0	0	0	0	0	0
42	0	0	0	0	0	0	0	0	0	0	0
43											
44	0	0	0	0	0	0	0	0	0	0	0

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
45											
46											





	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
91											
92											
93											
94											
95											
96											
97											
98											
99											

	A	B	C	D	E	F	G	H
1		<b>Increases In dividends paid</b>						
2								
3		<b>Estimate of claw-back from Extra Dividends paid</b>						
4		(ie. assumed to stem from a reduction in the coy tax rate)						
5								
6			<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	
7		% distributed as profits	0%	50%	50%	60%	60%	
8								
9		<b>Proposed Company Tax rates</b>						
10			<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	
11		Proposed Company Tax Rates	0%	0%	0%	0%	30%	
12								
13		<b>Option 2 - 5 years</b>						
14			<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	
15		Change in Company tax - decrease in company tax paid		0	0	0	-195	
16		Distribution to Shareholders without Clawback		0	0	0	-117	
17		<b>Total clawback</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5</b>	
18								
19								
20		<b>Existing base</b>						
21			<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	
22		Change in Company tax - decrease in company tax paid		0	0	0	-1,979	
23		Distribution to Shareholders without Clawback		0	0	0	-1,187	
24		<b>Total clawback</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46</b>	
25								
26		<b>Dividend Split</b>						
27			<b>Unfranked</b>	<b>Franked</b>	<b>Total</b>			
28		Non-residents	3.0%	7.5%	10.5%			
29		Individuals	0.0%	21.8%	21.8%			
30		Partnerships	0.0%	0.3%	0.3%			
31		Trusts	0.0%	24.0%	24.0%			
32		Super Business of Life Coys	0.0%	3.7%	3.7%			
33		Super Funds	0.0%	3.5%	3.5%			
34		Companies	0.0%	36.2%	36.2%			
35		<b>Total dividends paid by companies</b>	<b>3.0%</b>	<b>97.0%</b>	<b>100.0%</b>			
36								
37								
38		<b>Tax rates</b>						
39		<b>Entity Type</b>	<b>Rate</b>					
40		Non-residents	15%					
41		Individuals	40%					
42		Partnerships	40%					
43		Trusts	40%					
44		Super Bus. of Life Coys	15%					
45		Super Funds	15%					
46								

	A	B	C	D	E	F	G	H
47		<b>Option 2 - 5 years</b>						
48		<b>Impacts</b>						
49		<b>Non-residents</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	
50		Unfranked	0	0	0	0	0	-4
51		<i>Extra tax</i>	0	0	0	0	0	-1
52								
53		Franked	0	0	0	0	0	-9
54		<i>Credits</i>	0	0	0	0	0	-4
55		<i>Tax</i>	0	0	0	0	0	-2
56		<i>Tax After Credits</i>	0	0	0	0	0	2
57								
58		<b>Total Extra Tax</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
59								
60								
61		<b>Individuals</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	
62		Unfranked	0	0	0	0	0	0
63		<i>Extra tax</i>	0	0	0	0	0	0
64								
65		Franked	0	0	0	0	0	-26
66		<i>Credits</i>	0	0	0	0	0	-11
67		<i>Tax</i>	0	0	0	0	0	-15
68		<i>Tax After Credits</i>	0	0	0	0	0	-4
69								
70		<b>Total Extra Tax</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>
71								
72		<b>Partnerships</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	
73		Unfranked	0	0	0	0	0	0
74		<i>Extra tax</i>	0	0	0	0	0	0
75								
76		Franked	0	0	0	0	0	0
77		<i>Credits</i>	0	0	0	0	0	0
78		<i>Tax</i>	0	0	0	0	0	0
79		<i>Tax After Credits</i>	0	0	0	0	0	0
80								
81		<b>Total Extra Tax</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
82								
83		<b>Trusts</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	
84		Unfranked	0	0	0	0	0	0
85		<i>Extra tax</i>	0	0	0	0	0	0
86								
87		Franked	0	0	0	0	0	-28
88		<i>Credits</i>	0	0	0	0	0	-12
89		<i>Tax</i>	0	0	0	0	0	-16
90		<i>Tax After Credits</i>	0	0	0	0	0	-4
91								
92		<b>Total Extra Tax</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>
93								

	A	B	C	D	E	F	G	H
94		<b>Super Bus. of Life Coys</b>		<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
95		Unfranked		0	0	0	0	0
96		<i>Extra tax</i>		0	0	0	0	0
97								
98		Franked		0	0	0	0	-4
99		<i>Credits</i>		0	0	0	0	-2
100		<i>Tax</i>		0	0	0	0	-1
101		<i>Tax After Credits</i>		0	0	0	0	1
102								
103		<b>Total Extra Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
104								
105		<b>Super Funds</b>		<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
106		Unfranked		0	0	0	0	0
107		<i>Extra tax</i>		0	0	0	0	0
108								
109		Franked		0	0	0	0	-4
110		<i>Credits</i>		0	0	0	0	-2
111		<i>Tax</i>		0	0	0	0	-1
112		<i>Tax After Credits</i>		0	0	0	0	1
113								
114		<b>Total Extra Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
115								
116		<b>Total Impact</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5</b>
117								
188								
189		<b>Existing base</b>						
190		<b>Impacts</b>						
191		<b>Non-residents</b>		<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
192		Unfranked		0	0	0	0	-36
193		<i>Extra tax</i>		0	0	0	0	-5
194								
195		Franked		0	0	0	0	-89
196		<i>Credits</i>		0	0	0	0	-38
197		<i>Tax</i>		0	0	0	0	-19
198		<i>Tax After Credits</i>		0	0	0	0	19
199								
200		<b>Total Extra Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>
201								
202								
203		<b>Individuals</b>		<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
204		Unfranked		0	0	0	0	0
205		<i>Extra tax</i>		0	0	0	0	0
206								
207		Franked		0	0	0	0	-259
208		<i>Credits</i>		0	0	0	0	-111
209		<i>Tax</i>		0	0	0	0	-148
210		<i>Tax After Credits</i>		0	0	0	0	-37
211								
212		<b>Total Extra Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-37</b>
213								

	A	B	C	D	E	F	G	H
214		<b>Partnerships</b>		<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
215		Unfranked		0	0	0	0	0
216		Extra tax		0	0	0	0	0
217								
218		Franked		0	0	0	0	-3
219		Credits		0	0	0	0	-1
220		Tax		0	0	0	0	-2
221		Tax After Credits		0	0	0	0	0
222								
223		<b>Total Extra Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
224								
225		<b>Trusts</b>		<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
226		Unfranked		0	0	0	0	0
227		Extra tax		0	0	0	0	0
228								
229		Franked		0	0	0	0	-285
230		Credits		0	0	0	0	-122
231		Tax		0	0	0	0	-163
232		Tax After Credits		0	0	0	0	-41
233								
234		<b>Total Extra Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-41</b>
235								
236		<b>Super Bus. of Life Coys</b>		<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
237		Unfranked		0	0	0	0	0
238		Extra tax		0	0	0	0	0
239								
240		Franked		0	0	0	0	-44
241		Credits		0	0	0	0	-19
242		Tax		0	0	0	0	-9
243		Tax After Credits		0	0	0	0	9
244								
245		<b>Total Extra Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
246								
247		<b>Super Funds</b>		<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
248		Unfranked		0	0	0	0	0
249		Extra tax		0	0	0	0	0
250								
251		Franked		0	0	0	0	-42
252		Credits		0	0	0	0	-18
253		Tax		0	0	0	0	-9
254		Tax After Credits		0	0	0	0	9
255								
256		<b>Total Extra Tax</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
257								
258		<b>Total Impact</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46</b>
259								

	I	J	K	L	M	N	O	P
1								
2								
3								
4								
5								
6	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
7	60%	60%	60%	60%	60%	60%	60%	60%
8								
9								
10	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
11	29%	28%	28%	28%	28%	28%	28%	28%
12								
13								
14	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
15	-820	-826	-913	-843	-722	-657	-592	-405
16	-492	-496	-548	-506	-433	-394	-355	-243
17	-23	-27	-30	-28	-24	-22	-19	-13
18								
19								
20								
21	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
22	-2,204	-1,861	-1,339	-856	-472	-631	-722	-816
23	-1,322	-1,117	-803	-513	-283	-378	-433	-490
24	-62	-61	-44	-28	-16	-21	-24	-27
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								
45								
46								

	I	J	K	L	M	N	O	P
47								
48								
49	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
50	-15	-15	-16	-15	-13	-12	-11	-7
51	-2	-2	-2	-2	-2	-2	-2	-1
52								
53	-37	-37	-41	-38	-32	-29	-27	-18
54	-15	-14	-16	-15	-13	-11	-10	-7
55	-8	-8	-9	-8	-7	-6	-6	-4
56	7	7	7	7	6	5	5	3
57								
58	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>2</b>
59								
60								
61	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
62	0	0	0	0	0	0	0	0
63	0	0	0	0	0	0	0	0
64								
65	-107	-108	-119	-110	-94	-86	-77	-53
66	-44	-42	-46	-43	-37	-33	-30	-21
67	-60	-60	-66	-61	-52	-48	-43	-29
68	-17	-18	-20	-18	-16	-14	-13	-9
69								
70	<b>-17</b>	<b>-18</b>	<b>-20</b>	<b>-18</b>	<b>-16</b>	<b>-14</b>	<b>-13</b>	<b>-9</b>
71								
72	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
73	0	0	0	0	0	0	0	0
74	0	0	0	0	0	0	0	0
75								
76	-1	-1	-2	-1	-1	-1	-1	-1
77	-1	-1	-1	-1	0	0	0	0
78	-1	-1	-1	-1	-1	-1	-1	0
79	0	0	0	0	0	0	0	0
80								
81	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
82								
83	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
84	0	0	0	0	0	0	0	0
85	0	0	0	0	0	0	0	0
86								
87	-118	-119	-131	-121	-104	-95	-85	-58
88	-48	-46	-51	-47	-40	-37	-33	-23
89	-67	-66	-73	-67	-58	-53	-47	-32
90	-18	-20	-22	-20	-17	-16	-14	-10
91								
92	<b>-18</b>	<b>-20</b>	<b>-22</b>	<b>-20</b>	<b>-17</b>	<b>-16</b>	<b>-14</b>	<b>-10</b>
93								

	I	J	K	L	M	N	O	P
94	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
95	0	0	0	0	0	0	0	0
96	0	0	0	0	0	0	0	0
97								
98	-18	-18	-20	-19	-16	-15	-13	-9
99	-7	-7	-8	-7	-6	-6	-5	-3
100	-4	-4	-4	-4	-3	-3	-3	-2
101	4	3	4	3	3	3	2	2
102								
103	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>
104								
105	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
106	0	0	0	0	0	0	0	0
107	0	0	0	0	0	0	0	0
108								
109	-17	-17	-19	-18	-15	-14	-12	-9
110	-7	-7	-7	-7	-6	-5	-5	-3
111	-4	-4	-4	-4	-3	-3	-3	-2
112	3	3	3	3	3	2	2	2
113								
114	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>
115								
116	<b>-23</b>	<b>-27</b>	<b>-30</b>	<b>-28</b>	<b>-24</b>	<b>-22</b>	<b>-19</b>	<b>-13</b>
117								
188								
189								
190								
191	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
192	-40	-33	-24	-15	-9	-11	-13	-15
193	-6	-5	-4	-2	-1	-2	-2	-2
194								
195	-99	-83	-60	-38	-21	-28	-32	-37
196	-40	-32	-23	-15	-8	-11	-13	-14
197	-21	-17	-13	-8	-4	-6	-7	-8
198	19	15	11	7	4	5	6	7
199								
200	<b>14</b>	<b>10</b>	<b>7</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>
201								
202								
203	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
204	0	0	0	0	0	0	0	0
205	0	0	0	0	0	0	0	0
206								
207	-288	-243	-175	-112	-62	-82	-94	-107
208	-118	-95	-68	-44	-24	-32	-37	-42
209	-162	-135	-97	-62	-34	-46	-52	-59
210	-45	-41	-29	-19	-10	-14	-16	-18
211								
212	<b>-45</b>	<b>-41</b>	<b>-29</b>	<b>-19</b>	<b>-10</b>	<b>-14</b>	<b>-16</b>	<b>-18</b>
213								



	I	J	K	L	M	N	O	P
214	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
215	0	0	0	0	0	0	0	0
216	0	0	0	0	0	0	0	0
217								
218	-4	-3	-2	-2	-1	-1	-1	-1
219	-2	-1	-1	-1	0	0	0	-1
220	-2	-2	-1	-1	0	-1	-1	-1
221	-1	-1	0	0	0	0	0	0
222								
223	-1	-1	0	0	0	0	0	0
224								
225	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
226	0	0	0	0	0	0	0	0
227	0	0	0	0	0	0	0	0
228								
229	-317	-268	-193	-123	-68	-91	-104	-118
230	-130	-104	-75	-48	-26	-35	-40	-46
231	-179	-149	-107	-68	-38	-50	-58	-65
232	-49	-45	-32	-21	-11	-15	-17	-20
233								
234	-49	-45	-32	-21	-11	-15	-17	-20
235								
236	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
237	0	0	0	0	0	0	0	0
238	0	0	0	0	0	0	0	0
239								
240	-49	-41	-30	-19	-10	-14	-16	-18
241	-20	-16	-12	-7	-4	-5	-6	-7
242	-10	-9	-6	-4	-2	-3	-3	-4
243	10	7	5	3	2	3	3	3
244								
245	10	7	5	3	2	3	3	3
246								
247	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
248	0	0	0	0	0	0	0	0
249	0	0	0	0	0	0	0	0
250								
251	-46	-39	-28	-18	-10	-13	-15	-17
252	-19	-15	-11	-7	-4	-5	-6	-7
253	-10	-8	-6	-4	-2	-3	-3	-4
254	9	7	5	3	2	2	3	3
255								
256	9	7	5	3	2	2	3	3
257								
258	-62	-61	-44	-28	-16	-21	-24	-27
259								