

**From:**  
**Sent:** Monday, 3 May 2010 2:08 PM  
**To:**  
**Cc:**  
**Subject:** RE: POLICY TEAM CAN I GET TICK OFF FOR THIS PLEASE? [SEC=PROTECTED]

Hi

These numbers are fine to go out. However, the attached table is the preferred level of detail at this point.

Note also, that using the revised CPI forecasts (following the reversal of the CPRS), we have a slightly amended costing.

Cheers,

|                   | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| Change in revenue | 230            | 1130           | 1160           | 1200           | 1250           |
| Total Revenue     | 6720           | 7520           | 7710           | 7980           | 8460           |

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**From:**  
**Sent:** Monday, 3 May 2010 12:55 PM  
**To:**  
**Cc:**  
**Subject:** RE: POLICY TEAM CAN I GET TICK OFF FOR THIS PLEASE?

Hi

Yes - it the revenue will be 7.5billion in 2010-11 (see table below) - I'm just checking with whether this can be released publicly.

Thanks,

Indirect Tax Division  
The Treasury | Langton Crescent | Parkes ACT 2600  
P: |

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**From:**  
**Sent:** Thursday, 29 April 2010 9:17 AM  
**To:**  
**Cc:**  
**Subject:** RE: POLICY TEAM CAN I GET TICK OFF FOR THIS PLEASE? [SEC=UNCLASSIFIED]

A table with the profile is attached. The change in revenue in 2012-13 reflects the underlying revenue forecasts. The impact of the excise increase is a once off level change, with revenue increasing due to the higher excise rate, offset by a reduction in the level of consumption. That reduction in the level

of consumption is once off, affecting the growth in the volume of consumption in 2010-11 only. After that, growth in the base will resume at the same rate as before.

The figures in the table below are excise and customs revenue in \$million. The numbers will change from year to year due to changes in the projected volume of consumption and due to indexation of the excise rate (which is indexed by CPI twice yearly). A large part of the increase in excise from year to year in the forward estimates is due to the excise indexation to the CPI which is growing at around 3% but is also affected by the impact of the CPRS (around 1.1%) which will be backed out of the estimates later today. The increase in tobacco volumes in 2012-13 is only around 0.5 per cent. The CPRS impact on the costings of this measure is minor so it was decided last night not to adjust the costings but rather to attribute the difference to the CPRS measure.

|                     | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> |
|---------------------|----------------|----------------|----------------|----------------|----------------|
| Excise Revenue      | 5780           | 5660           | 5810           | 6000           | 6320           |
| New Excise Revenue  | 5990           | 6660           | 6830           | 7060           | 7440           |
| Customs Revenue     | 710            | 730            | 750            | 810            | 890            |
| New Customs Revenue | 740            | 860            | 880            | 950            | 1050           |
| Change in Excise    | 210            | 1000           | 1020           | 1060           | 1120           |
| Change in Customs   | 30             | 130            | 130            | 140            | 160            |
| Change in revenue   | 240            | 1130           | 1160           | 1200           | 1270           |
| Total Revenue       | 6730           | 7520           | 7710           | 8010           | 8480           |

Regards

Costing and Quantitative Analysis Unit  
Tax Analysis Division  
Ph:  
Mob:

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**From:**  
**Sent:** Thursday, 29 April 2010 8:23 AM  
**To:**  
**Subject:** FW: POLICY TEAM CAN I GET TICK OFF FOR THIS PLEASE? [SEC=UNCLASSIFIED]  
**Importance:** High

Can we please quickly get a table with the profile of tobacco excise before and after the increase over the forward estimates?

Will need asap

thanks

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