

| | | | | |
|---|---------|-------|------|--|
| Excise increase | Ex_incr | 25% | | |
| Proportion of packet price that is excise (initial) | | 60% | | |
| Elasticity | | -0.42 | | |
| Change in tobacco consumption from change | beh | -6% | 0.06 | |

| Revenue (\$m) | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|--|---------|----------|----------|----------|----------|
| Australian Taxation Office | 230 | 985 | 1,015.00 | 1,040.00 | 1,090.00 |
| Australian Customs and Border Protection Service | 25 | 260 | 270 | 280 | 290 |
| Total | 255 | 1,245.00 | 1,285.00 | 1,320.00 | 1,380.00 |
| <i>Related expense (\$m)</i> | | | | | |
| Department of the Treasury | 25 | 115 | 115 | 120 | 130 |

| | | | | |
|---|---------|----------|----------|---------|
| Change in customs and excise revenue | 1130 | 1170 | 1200 | 1250 |
| Customs and excise revenue - base value before increase | 6598.54 | 6832.117 | 7007.299 | 7299.27 |
| Excise revenue after change | 7728.54 | 8002.117 | 8207.299 | 8549.27 |