

PROTECTED
SENSITIVE: CABINET

National Disability Insurance Scheme - fact sheet

NDIS costs and funding

Scheme costs

- The Productivity Commission has estimated that the NDIS will cost around \$22 billion once at full scheme and the first year of scheme data is not yet sufficient to justify departure from this estimate.
- At 30 June 2015, the average care package cost was \$38,423 p.a. per person. High average package costs are attributable to a small number of participants with very high costs. The majority of participants have mid-range care costs (\$10,001 - \$30,000).

NDIS Funding

- The Commonwealth, and the states and territories are each contributing to the cost of implementing the NDIS.
- Commonwealth contributions to the scheme come from the 0.5% increase in the Medicare levy (introduced in 2014-15), repurposing of existing disability care expenditure, and consolidated revenue.
- State and territory contributions to the scheme are fixed in dollar terms under the NDIS Heads of Agreement (signed by all jurisdictions other than Western Australia). State and territory contributions are indexed, and the commonwealth bears all financial risk above these fixed contributions.

Commonwealth funding gap

- From 2019-20, the 0.5% increase in the Medicare levy will cover less than half of the Commonwealth's NDIS contributions.

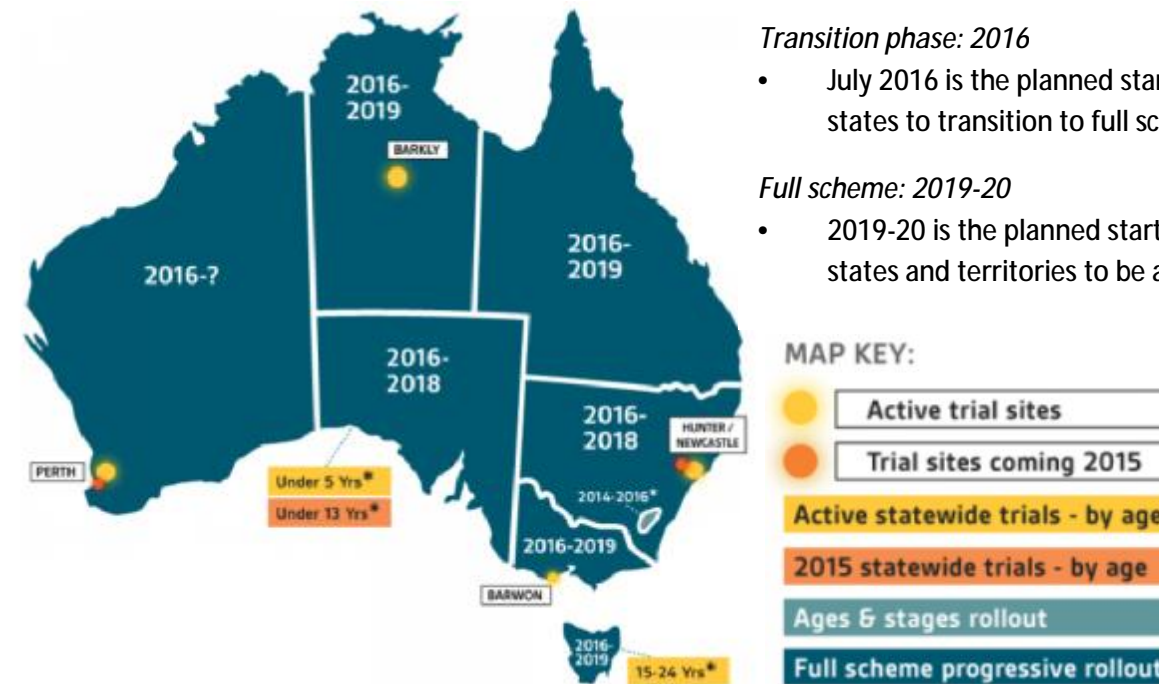
Section 34

Commonwealth contributions compared with total NDIS costs

Section 34

Roll out schedule

Scheduled dates for the transition from trials to full scheme



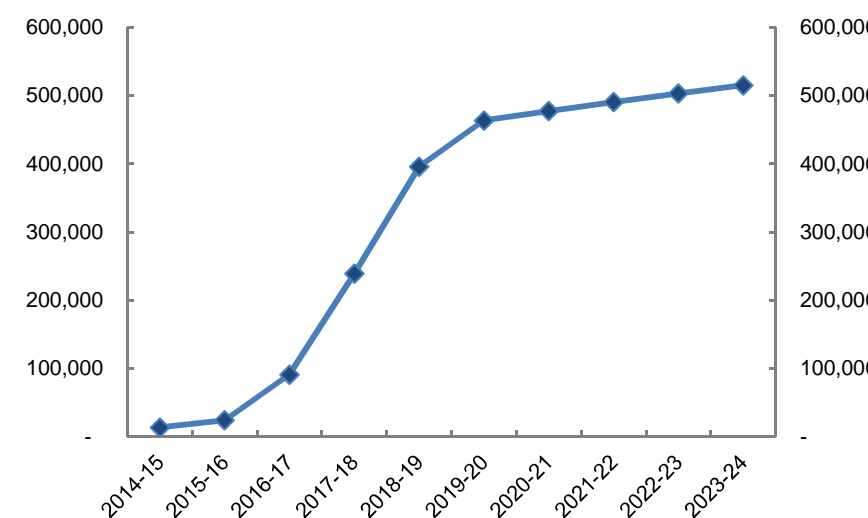
Transition phase: 2016

- July 2016 is the planned start date for all states to transition to full scheme.

Full scheme: 2019-20

- 2019-20 is the planned start date for all states and territories to be at full scheme.

Number of NDIS participants



- The number of NDIS participants is projected to increase by 2221% between 2015-16 and 2019-20.
- At 30 June 2015, 17,303 people had approved care plans of the 19,817 eligible for care.
- It is estimated that 460,000 people will receive care at full scheme (2019-20).

Number of NDIS participants in each state

1 July 2013 to 31 March 2015	NSW	SA	TAS	VIC	ACT	NT	WA	Total
Number of participants with current approved plans	3,568	3,212	924	4,021	911	48	926	13,610

SENSITIVE: CABINET
PROTECTED

PROTECTED
SENSITIVE: CABINET

SENSITIVE: CABINET
PROTECTED