

IT DISASTER RECOVERY PROJECT OUTLINE

IT disaster recovery

Deployment scheduled: to be undertaken in three stages over the period March 2011 to December 2011.

Project objective: to create a real-time replica of critical business applications and data, effectively creating a 'hot' disaster recovery site, to automate the recovery of critical business processes.

Benefits:

- Automation of the recovery of critical business processes following a disaster in the priority determined by the business.
- Establish an architecture that enables regular testing of the disaster recovery process.
- Reduce the amount of downtime currently used for scheduled maintenance.

Project status: project is NOT YET COMMENCED

Budget summary: expenditure in 2010-11 is \$300,000 (capital); expenditure in 2011-12 \$1.6 million (capital) \$350,000 (ongoing annual operational).

	Capital budget	Operating budget	Total
Total project budget allocated	\$1.9 million		\$1.9 million
Ongoing annual operational costs		\$0.350 million	\$0.350 million (annual)