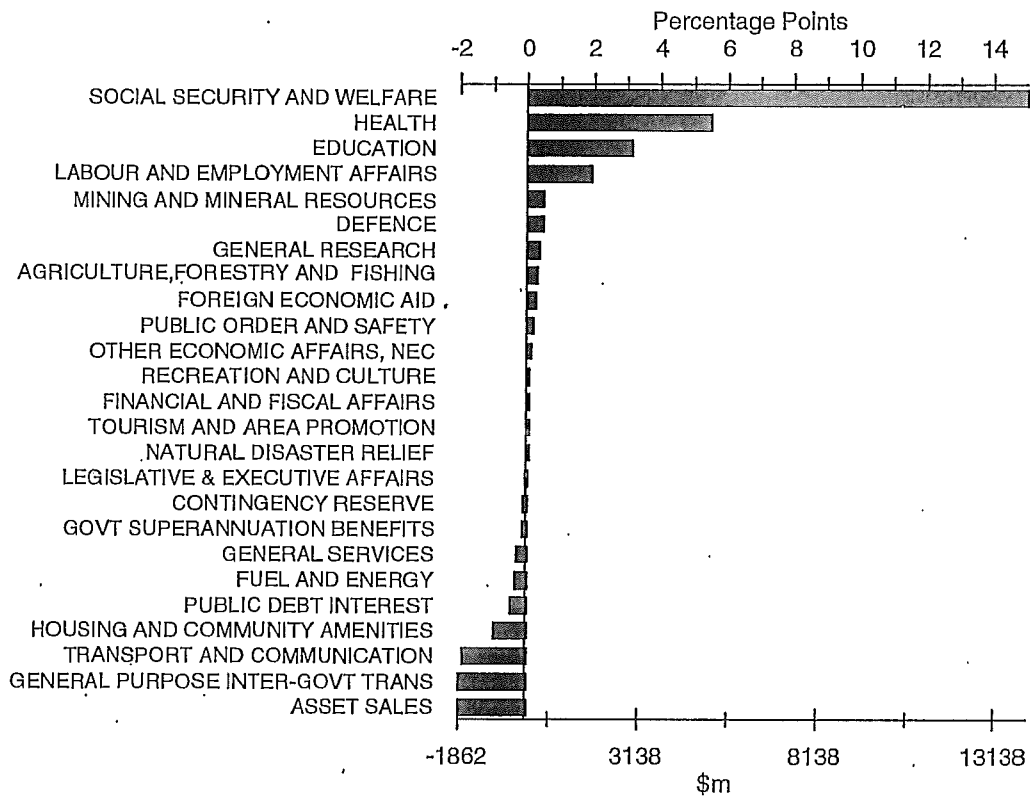


Doc 3: 1996 Treasury Incoming Government – Immediate Issues – Budget Related Matters

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Chart 3: Contributions to Real Growth in Outlays by Function 1985-86 to 1995-96
(1989-90 Prices)



Section 22
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Table 1: Outlays by Function - Revised Estimates - (\$m)

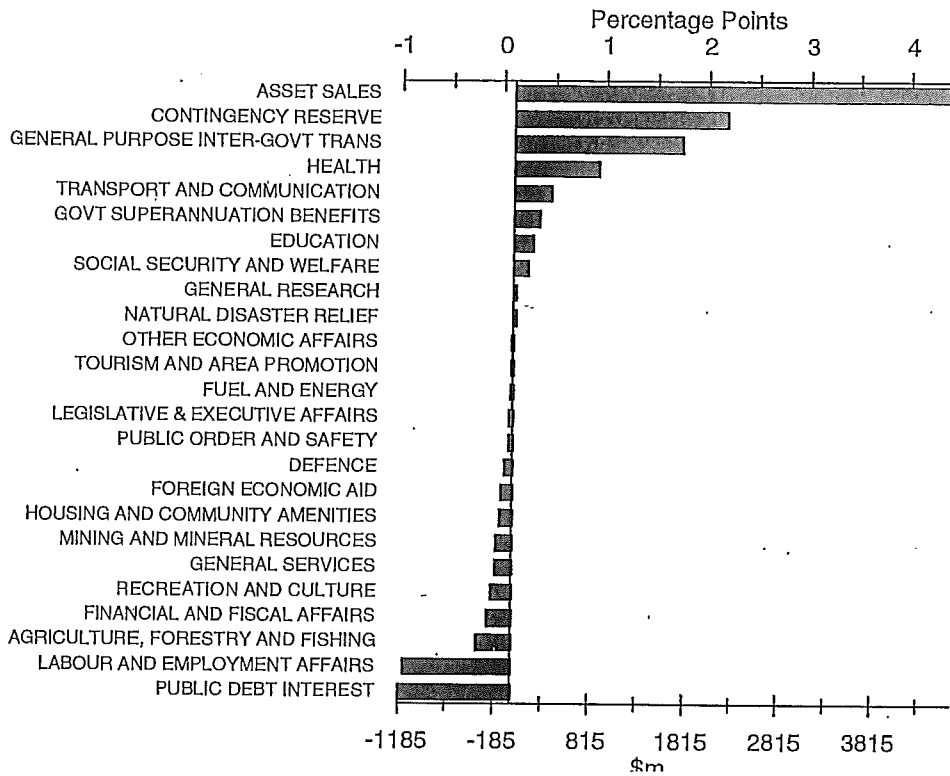
	1995-96 \$m	1996-97 \$m	1997-98 \$m	1998-99 \$m
Total General Public Services	6906	6781	6861	7171
A. Legislative and Executive Affairs	615	506	500	620
B. Financial and Fiscal Affairs	1714	1659	1611	1506
C. Foreign Economic Aid	2354	2208	2219	2346
D. General Research	1094	1161	1195	1208
E. General Services	243	34	-1	-5
F. Govt Superannuation Benefits	887	1214	1338	1497
Defence	10032	10170	10539	10845
Public Order and Safety	960	925	999	987
Education	10692	11083	11552	11949
Health	18638	19666	20753	21837
Social Security and Welfare	46316	47949	49706	52782
Housing and Community Amenities	1144	966	1224	1133
Recreation and Culture	1462	1441	1433	1368
Fuel and Energy	50	-686	42	42
Agriculture, Forestry and Fishing	1947	1850	1839	1867
Mining & Mineral Resources, other than Fuels; Manufacturing; and Construction	1832	1962	2032	1875
Transport and Communication	796	1388	1399	1339
Total Other Economic Affairs	4208	4189	4163	3154
A. Tourism and Area Promotion	104	104	95	96
B. Labour and Employment Affairs	3812	3763	3732	2743
C. Other Economic Affairs, nec	292	322	336	314
Total Other Purposes	18002	27058	27802	32335
A. Public Debt Interest	9371	10192	10332	10547
B. General Purpose Inter-Govt Trans	13772	17505	18390	19501
C. Natural Disaster Relief	27	30	31	32
D. Contingency Reserve	-715	432	1385	2260
E. Asset Sales	-4452	-1100	-2335	-6
Recent Decisions Not Allocated to Function	-6	117	148	151
TOTAL OUTLAYS	122979	134859	140491	148834
% GDP	25.4	26.3	25.8	25.7
% GDP (Excluding Asset Sales)	26.3	26.6	26.2	25.7

Table 2: Outlays by Function - Revised Estimates (% Total Outlays)

	1995-96	1996-97	1997-98	1998-99
	%	%	%	%
Total General Public Services	5.6	5.0	4.9	4.8
A. Legislative and Executive Affairs	0.5	0.4	0.4	0.4
B. Financial and Fiscal Affairs	1.4	1.2	1.1	1.0
C. Foreign Economic Aid	1.9	1.6	1.6	1.6
D. General Research	0.9	0.9	0.9	0.8
E. General Services	0.2	0.0	0.0	0.0
F. Govt Superannuation Benefits	0.7	0.9	1.0	1.0
Defence	8.2	7.5	7.5	7.3
Public Order and Safety	0.8	0.7	0.7	0.7
Education	8.7	8.2	8.2	8.0
Health	15.2	14.6	14.8	14.7
Social Security and Welfare	37.7	35.6	35.4	35.5
Housing and Community Amenities	0.9	0.7	0.9	0.8
Recreation and Culture	1.2	1.1	1.0	0.9
Fuel and Energy	0.0	-0.5	0.0	0.0
Agriculture, Forestry and Fishing	1.6	1.4	1.3	1.3
Mining & Mineral Resources, other than Fuels; Manufacturing; and Construction	1.5	1.5	1.4	1.3
Transport and Communication	0.6	1.0	1.0	0.9
Total Other Economic Affairs	3.4	3.1	3.0	2.1
A. Tourism and Area Promotion	0.1	0.1	0.1	0.1
B. Labour and Employment Affairs	3.1	2.8	2.7	1.8
C. Other Economic Affairs, nec	0.2	0.2	0.2	0.2
Total Other Purposes	14.6	20.1	19.8	21.7
A. Public Debt Interest	7.6	7.6	7.4	7.1
B. General Purpose Inter-Govt Trans	11.2	13.0	13.1	13.1
C. Natural Disaster Relief	0.0	0.0	0.0	0.0
D. Contingency Reserve	-0.6	0.3	1.0	1.5
E. Asset Sales	-3.6	-0.8	-1.7	0.0
Recent Decisions Not Allocated to Function	0.0	0.1	0.1	0.1
TOTAL	100.0	100.0	100.0	100.0

Section 22
not relevant

Chart 5: Contributions to Real Growth in Outlays by Function 1995-96 to 1998-99 (1989-90 Prices)



Section 22
not relevant

Section 22
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