

## APPENDIX B: POLICY DECISIONS SINCE THE 2010-11 BUDGET

**Table B1: Revenue measures: 2010-11 Budget to Economic Statement<sup>(a)</sup>**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>AGRICULTURE, FISHERIES AND FORESTRY</b>					
<i>Department of Agriculture, Fisheries and Forestry</i>					
Passionfruit marketing levy	-	0.1	0.1	0.1	0.1
<b>Portfolio total</b>	-	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
<b>ATTORNEY-GENERAL'S</b>					
<i>Australian Customs Service</i>					
Stronger, fairer, simpler – revised growth dividend	-	-	-	-1.0	-3.0
<b>Portfolio total</b>	-	-	-	<b>-1.0</b>	<b>-3.0</b>
<b>TREASURY</b>					
<i>Australian Taxation Office</i>					
Corporations law amendments – consequential amendment to the tax law	-	*	*	*	*
Exempting from taxation laws certain transactions involving security agencies	*	*	*	*	*
International tax					
– additional benefits agreement between Australia and the Marshall Islands	-	..	..	..	..
– amending the withholding tax definition of a managed investment trust	-	*	*	*	*
– tax information exchange agreement with the Marshall Islands	-	*	*	*	*
Minor amendments to the GST Regulations	-	-	-	-	-
Minor refinements to taxation of financial arrangements provisions	*	*	*	*	*
Personal income tax – exemption of pay and allowances for Operation RIVERBANK personnel	-	..	..	..	-
Philanthropy – updating the list of specifically listed deductible gift recipients	-	..	-1.3	-1.3	-0.1
Reportable employer superannuation contributions – clarification of the 2008-09 Budget measure	-	-	-	-	-

**Table B1: Revenue measures: 2010-11 Budget to Economic Statement <sup>(a)</sup> (continued)**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>TREASURY (continued)</b>					
Stronger, fairer, simpler					
– improved resource taxation arrangements(b)	-	-	-	-1,000.0	-6,500.0
– early cut to the company tax rate for small business companies	-	-	-	200.0	150.0
– revised company tax cut	-	-	-	-	600.0
– revised growth dividend	-	-	-	-99.0	-197.0
Superannuation					
– account based pensions – extension of drawdown relief for retirees	-	-3.0	-9.0	-	-
– enabling the confiscation of the proceeds of crime from superannuation	-	*	*	*	*
Taxation laws – minor amendments	-	*	*	*	*
<i>Department of the Treasury</i>					
European Bank for Reconstruction and Development – increased capital	14.1	-	-	-	-
<b>Portfolio total</b>	<b>14.1</b>	<b>-3.0</b>	<b>-10.3</b>	<b>-900.3</b>	<b>-5,947.1</b>
<b>Total impact of revenue measures(c)</b>	<b>14.1</b>	<b>-3.0</b>	<b>-10.2</b>	<b>-901.2</b>	<b>-5,950.0</b>

\* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in revenue, no sign before an estimate indicates a gain in revenue.

(b) The improved resource taxation arrangements measure does not take account of parameter changes that are expected to increase revenue by \$2.0 billion in 2012-13 and \$4.0 billion in 2013-14 relative to the fiscal projections published in the 2010-11 Budget.

(c) Measures may not add due to rounding.

**Table B2: Expense measures: 2010-11 Budget to Economic Statement<sup>(a)</sup>**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>AGRICULTURE, FISHERIES AND FORESTRY</b>					
<i>Department of Agriculture, Fisheries and Forestry</i>					
Drought Assistance					
– Exceptional Circumstances assistance for primary producers	0.3	4.5	1.1	-	-
– Exceptional Circumstances assistance for small businesses	..	0.4	0.2	-	-
Illegal Logging Policy Implementation	-	-	-	-	-
<b>Portfolio total</b>	<b>0.3</b>	<b>4.8</b>	<b>1.3</b>	<b>-</b>	<b>-</b>
<b>ATTORNEY-GENERAL'S</b>					
<i>Attorney-General's Department</i>					
Anti-whaling Strategy: International Legal Action(b)	-	-	-	-	-
<i>Australian Federal Police</i>					
Increasing operational activity to combat people smuggling	-	22.3	-	-	-
<b>Portfolio total</b>	<b>-</b>	<b>22.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY</b>					
<i>Department of Broadband, Communications and the Digital Economy</i>					
National Broadband Network					
– Telstra negotiations – Establishment of USO Co to take responsibility for the delivery of the Universal Service Obligation(c)	-	-	-	-	-
– Telstra negotiations – Retraining(d)	-	-	-	-	-
<b>Portfolio total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CLIMATE CHANGE AND ENERGY EFFICIENCY</b>					
<i>Department of Climate Change and Energy Efficiency</i>					
National Solar Schools Program – refinements	-	3.3	3.6	7.9	-5.1
<b>Portfolio total</b>	<b>-</b>	<b>3.3</b>	<b>3.6</b>	<b>7.9</b>	<b>-5.1</b>
<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS</b>					
<i>Department of Education, Employment and Workplace Relations</i>					
Child Care Rebate – fortnightly payment(e)	-	4.6	4.9	4.0	0.6

**Table B2: Expense measures: 2010-11 Budget to Economic Statement<sup>(a)</sup> (continued)**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS (continued)</b>					
Drought Assistance					
– Exceptional Circumstances assistance for primary producers	..	0.4	0.1	-	-
– Exceptional Circumstances assistance for small businesses	..	..	..	-	-
Job seeker engagement – increased support(f)	-	-	-	-	-
<b>Portfolio total</b>	<b>..</b>	<b>5.1</b>	<b>5.0</b>	<b>4.0</b>	<b>0.6</b>
<b>ENVIRONMENT, WATER, HERITAGE AND THE ARTS</b>					
<i>Department of the Environment, Water, Heritage and the Arts</i>					
Anti-whaling Strategy: International Legal Action(b)	-	-	-	-	-
<b>Portfolio total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS</b>					
<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
Superannuation – account based pensions – extension of drawdown relief for retirees(g)	-	15.0	-	-	-
Universal design for housing – voluntary guidelines	-	0.3	0.3	0.3	0.3
<b>Portfolio total</b>	<b>-</b>	<b>15.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>
<b>FINANCE AND DEREGULATION</b>					
<i>Department of Finance and Deregulation</i>					
Funding for expansion of detention centres(h)	-	0.2	0.2	-	-
<b>Portfolio total</b>	<b>-</b>	<b>0.2</b>	<b>0.2</b>	<b>-</b>	<b>-</b>
<b>FOREIGN AFFAIRS AND TRADE</b>					
<i>AusAID</i>					
Overseas development assistance(i)					
– contribution to the Global Agriculture and Food Security Program	10.0	25.0	-	-	-
– contribution to the International Rice Research Institute	12.2	-	-	-	-
– contribution to the World Bank Palestinian Reform and Development Plan Trust Fund	10.0	-	-	-	-
– fifth replenishment of the Global Environment Facility	-	-	-	-	-
<i>Department of Foreign Affairs and Trade</i>					
Anti-whaling Strategy: International Legal Action(b)	-	-	-	-	-
<b>Portfolio total</b>	<b>32.2</b>	<b>25.0</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table B2: Expense measures: 2010-11 Budget to Economic Statement <sup>(a)</sup> (continued)**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>HEALTH AND AGEING</b>					
<i>Cancer Australia</i>					
Cancer Australia and the National Breast and Ovarian Cancer Centre – creating a single national cancer control agency(b)	-	-	-	-	-
<i>Department of Health and Ageing</i>					
Cancer Australia and the National Breast and Ovarian Cancer Centre – creating a single national cancer control agency(b)	-	-	-	-	-
Drought Assistance					
– Exceptional Circumstances assistance for primary producers	-	0.1	..	-	-
– Exceptional Circumstances assistance for small businesses	-	..	..	-	-
Juvenile Diabetes Research Foundation – contribution	-	-	-	-	-
National Diabetes Services Scheme – extend access to insulin pump consumables	-	..	..	..	..
National Health and Hospitals Network – lead clinicians groups(b)	-	-	-	-	-
<i>National Breast and Ovarian Cancer Centre</i>					
Cancer Australia and the National Breast and Ovarian Cancer Centre – creating a single national cancer control agency(b)	-	-	-	-	-
<b>Portfolio total</b>	-	<b>0.1</b>	..	..	..
<b>HUMAN SERVICES</b>					
<i>Centrelink</i>					
Child Care Rebate – fortnightly payment(e)	-	-	-	-	-
Drought Assistance					
– Exceptional Circumstances assistance for primary producers	-	0.4	0.1	-	-
– Exceptional Circumstances assistance for small businesses	-	..	..	-	-
Job seeker engagement – increased support(f)	-	-	-	-	-
<b>Portfolio total</b>	-	<b>0.4</b>	<b>0.1</b>	-	-
<b>IMMIGRATION AND CITIZENSHIP</b>					
<i>Department of Immigration and Citizenship</i>					
Working Holiday Visa (Subclass 417) – reversal(j)	-	-	-	-	-
<b>Portfolio total</b>	-	-	-	-	-

**Table B2: Expense measures: 2010-11 Budget to Economic Statement <sup>(a)</sup> (continued)**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT</b>					
<i>Department of Infrastructure, Transport, Regional Development and Local Government</i>					
Regional and Local Community Infrastructure Program – additional funding(k)	-	100.0	-	-	-
Thornton Park commuter car park – additional funding(k)	-	1.8	-	-	-
<b>Portfolio total</b>	-	<b>101.8</b>	-	-	-
<b>TREASURY</b>					
<i>Australian Taxation Office</i>					
Education Tax Refund – extension(l)	-	-	110.0	110.0	120.0
Minor amendments to the GST Regulations(g)	-	-	-	-	-
Stronger, fairer, simpler – resource exploration refundable tax offset – reversal	-	-0.5	-521.6	-601.2	-681.2
<i>Department of the Treasury</i>					
Drought Assistance					
– Exceptional Circumstances assistance for primary producers	0.2	4.2	2.1	-	-
– Exceptional Circumstances assistance for small businesses	..	0.3	0.3	-	-
Exempting from taxation laws certain transactions involving security agencies(g)	*	*	*	*	*
Financial Reporting Panel – termination	-	-0.1	-0.4	-0.4	-0.4
National Solar Schools Program – refinements	-	9.0	9.6	-17.5	-10.7
Regional Infrastructure Fund – additional funding(k)	-	100.0	100.0	100.0	100.0
Stronger, fairer, simpler – revised growth dividend(g)	-	-	-	-16.0	-31.0
Tax Reform Communications campaign advertising funding reduction	-2.1	-20.3	-	-	-
<b>Portfolio total</b>	<b>-1.9</b>	<b>92.4</b>	<b>-299.9</b>	<b>-425.1</b>	<b>-503.3</b>
<b>Decisions taken but not yet announced(m)</b>	-	<b>-243.6</b>	<b>-445.4</b>	<b>-241.4</b>	<b>-117.7</b>
<b>Total impact of expense measures(n)</b>	<b>30.7</b>	<b>27.1</b>	<b>-734.9</b>	<b>-654.4</b>	<b>-625.1</b>

\* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) Provision for this funding has already been included in the forward estimates.

(c) The National Broadband Network - Telstra negotiations - Establishment of USO Co to take responsibility for the delivery of the Universal Service Obligation includes funding of \$50.0 million in each of 2012-13 and 2013-14 and \$100.0 million per annum ongoing from 2014-15. Provision for this funding was included in the Contingency Reserve at the 2010-11 Budget. The establishment of USO Co and the provision of Government funding are contingent on Definitive Agreements being reached between NBN Co and Telstra.

- (d) The National Broadband Network — Telstra negotiations — Retraining includes funding of up to \$100.0 million in 2011-12. Provision of this funding was included in the Contingency Reserve at the 2010-11 Budget. The provision of this funding is contingent on Definitive Agreements being reached between NBN Co and Telstra.
- (e) The impact of this measure is a cost of \$99.3 million in underlying cash terms over the forward estimates.
- (f) The cost of this measure will be met through a reduction in the number of Centrelink reviews of selected job seekers.
- (g) These measures can also be found in the revenue measures summary table.
- (h) These measures can also be found in the capital measures summary table.
- (i) These measures will be fully offset from the provision for expanded aid funding held in the Contingency Reserve.
- (j) This measure is a reversal of a previous decision, where DIAC absorbed the cost.
- (k) This measure has been funded by the removal of a previous decision taken but not yet announced.
- (l) The impact of this measure is a cost of \$220.0 million in underlying cash terms over the forward estimates. This measure has been funded by the removal of a previous decision taken but not yet announced.
- (m) Decisions taken but not yet announced includes the removal of some DTBNYA in previous budget cycles, which have been allocated to announced measures.
- (n) Measures may not add due to rounding.

**Table B3: Capital measures: 2010-11 Budget to Economic Statement<sup>(a)</sup>**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>ATTORNEY-GENERAL'S</b>					
<i>Australian Federal Police</i>					
Increasing operational activity to combat people smuggling(b)	-	2.5	-	-	-
<b>Portfolio total</b>	-	<b>2.5</b>	-	-	-
<b>IMMIGRATION AND CITIZENSHIP</b>					
<i>Department of Immigration and Citizenship</i>					
Funding for expansion of detention centres(b)	-	97.8	-	-	-
<b>Portfolio total</b>	-	<b>97.8</b>	-	-	-
<b>Total capital measures(c)</b>	-	<b>100.3</b>	-	-	-

\* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) Measures may not add due to rounding.



**Table B4: Revenue measures since the Economic Statement<sup>(a)</sup>**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>TREASURY</b>					
<i>Australian Taxation Office</i>					
Consolidation – operation of the rules following a demerger	-	-	-	-	-
<b>Portfolio total</b>	-	-	-	-	-
<b>Total impact of revenue measures(b)</b>	-	-	-	-	-

\* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in revenue, no sign before an estimate indicates a gain in revenue.

(b) Measures may not add due to rounding.

**Table B5: Expense measures since the Economic Statement<sup>(a)</sup>**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>ATTORNEY-GENERAL'S</b>					
<i>Australian Commission for Law Enforcement Integrity</i>					
Australian Commission for Law Enforcement Integrity – resource transfer	-	0.4	0.7	0.8	0.8
<i>Australian Customs and Border Protection Service</i>					
Australian Commission for Law Enforcement Integrity – resource transfer	-	-0.4	-0.7	-0.8	-0.8
<b>Portfolio total</b>	-	-	-	-	-
<b>CLIMATE CHANGE AND ENERGY EFFICIENCY</b>					
<i>Department of Climate Change and Energy Efficiency</i>					
Green Loans Program – cessation	-	-76.4	-3.6	-2.8	-
Green Start Program – expansion	-	74.4	9.1	-1.4	-
<b>Portfolio total</b>	-	-2.0	5.5	-4.1	-
<b>CROSS PORTFOLIO</b>					
<i>Various Agencies</i>					
National Rental Affordability Scheme – deferral(b)	-	-	-	-	-
Reversal of a measure reported as a 'decision taken but not yet announced' in the 2010-11 Budget	-	-1.1	-8.6	-46.2	-90.2
<b>Portfolio total</b>	-	-1.1	-8.6	-46.2	-90.2
<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS</b>					
<i>Department of Education, Employment and Workplace Relations</i>					
Enhanced scrutiny of the financial viability of the largest long-day care providers – future administration costs(c)	-	-	-	-	-
Green Loans Program – cessation	-	0.3	0.2	-	-
<b>Portfolio total</b>	-	0.3	0.2	-	-
<b>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS</b>					
<i>Department of Families, Housing, Community Services and Indigenous Affairs</i>					
Building Better Regional Cities program – establishment	-	0.2	60.9	70.9	70.9
Cinema modifications for people with a vision or hearing impairment	-	0.1	0.1	0.1	0.1
Community Investment Program – reduction in funding	-	-	-0.9	-0.9	-0.9
Disability community website – creation	-	0.3	0.3	-	-

**Table B5: Expense measures since the Economic Statement<sup>(a)</sup> (continued)**

	2009-10 \$m	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m
<b>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS (continued)</b>					
Housing Affordability Fund – reduction in funding	-	-	-11.1	-40.8	-
Leadership development for people with disability	-	0.8	0.8	0.8	0.8
Local community accessibility program – additional funding	-	6.0	-	-	-
Services for people with disability – reduction in funding	-	-9.0	-	-	-
<b>Portfolio total</b>	-	<b>-1.7</b>	<b>50.1</b>	<b>30.2</b>	<b>71.0</b>
<b>HEALTH AND AGEING</b>					
<i>Department of Health and Ageing</i>					
COAG National food standards – improving consistency(d)	-	-	-	-	-
Emergency department medical workforce – additional resources(e)	-	-	-	-	-
Life Saving Drugs Program – changes to listing for Fabrazyme <sup>(f)</sup>	-	-	-	-	-
Pharmaceutical Benefits Scheme – minor new listings(g)	-	7.0	11.6	15.0	18.0
Surfing Australia – high performance training facility – contribution(h)	-	-	-	-	-
<b>Portfolio total</b>	-	<b>7.0</b>	<b>11.6</b>	<b>15.0</b>	<b>18.0</b>
<b>HUMAN SERVICES</b>					
<i>Medicare Australia</i>					
Pharmaceutical Benefits Scheme – minor new listings(g)	-	..	0.1	0.1	0.1
<b>Portfolio total</b>	-	<b>..</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
<b>INNOVATION, INDUSTRY, SCIENCE AND RESEARCH</b>					
<i>Department of Innovation, Industry, Science and Research</i>					
Commonwealth Serum Laboratories (CSL) – Commonwealth assistance(i)	-	-	-	-	-
Establishment of an ICT-enabled research laboratory – Commonwealth assistance(j)	-	0.7	2.3	4.1	5.6
Green Car Innovation Fund – reduction in funding	-	-25.0	-	-	-
<b>Portfolio total</b>	-	<b>-24.3</b>	<b>2.3</b>	<b>4.1</b>	<b>5.6</b>

**Table B5: Expense measures since the Economic Statement<sup>(a)</sup> (continued)**

	2009-10	2010-11	2011-12	2012-13	2013-14
	\$m	\$m	\$m	\$m	\$m
<b>TREASURY</b>					
<i>Department of the Treasury</i>					
Local Government Reform Fund – reduction in funding	-	-2.0	-	-	-
<b>Portfolio total</b>	-	-2.0	-	-	-
<b>Total expense measures(k)</b>	-	-23.8	61.3	-1.1	4.4

- (a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses. This table includes some earlier decisions taken by officials under ministerial delegation that were not reported to the Department of Finance and Deregulation until after the finalisation of the Economic Statement (see note (g)).
- (b) The *National Rental Affordability Scheme — deferral* measure provides savings of \$2.2 million in 2010-11, \$28.7 million in 2011-12, \$97.0 million in 2012-13 and \$70.1 million in 2013-14 across the Families, Housing, Community Services and Indigenous Affairs and Treasury portfolios. This measure was included as a 'decision taken but not yet announced' in the 2010-11 Budget.
- (c) The *Enhanced scrutiny of the financial viability of the largest long-day care providers — future administration costs* measure was included as a 'decision taken but not yet announced' in the 2010-11 Budget and includes \$0.5 million in 2011-12, \$0.4 million 2012-13 and \$0.3 million in 2013-14. This funding is contingent on the Government's endorsement of the framework following consultation with industry.
- (d) The *COAG National food standards — improving consistency* measure was included as a 'decision taken but not yet announced' in the 2010-11 Budget. The financial impacts of the measure are subject to inter-governmental negotiations.
- (e) The *Emergency department medical workforce — additional resources* measure includes funding of \$13.3 million in 2010-11, \$23.9 million in 2011-12, \$27.5 million in 2012-13 and \$31.1 million in 2013-14. This measure was included as a 'decision taken but not yet announced' in the 2010 Economic Statement.
- (f) The *Life Saving Drugs Program — changes to listing for Fabrazyme<sup>®</sup>* measure was included as a 'decision taken but not yet announced' in the 2010-11 Budget. The financial impacts of this measure are commercial-in-confidence.
- (g) In early July 2010, the Department of Health and Ageing exercised a delegation provided by the Minister for Health and Ageing to list new, and extensions to, medicines on the Pharmaceutical Benefits Scheme from 1 August 2010. Each new medicine listed is estimated to cost less than \$10.0 million per annum.
- (h) The *Surfing Australia — high performance training facility — contribution* measure includes funding of \$2.0 million in 2010-11. This measure was included as a 'decision taken but not yet announced' in the 2010-11 Budget.
- (i) The *Commonwealth Serum Laboratories (CSL) — Commonwealth assistance* measure includes funding of \$9.3 million in 2010-11, \$10.6 million in 2011-12, \$8.0 million in 2012-13 and \$2.1 million in 2013-14. This measure was included as a 'decision taken but not yet announced' in the 2010-11 Budget.
- (j) The *Establishment of an ICT-enabled research laboratory — Commonwealth assistance* measure also includes funding of \$6.7 million in 2014-15 and \$2.7 million in 2015-16.
- (k) Measures may not add due to rounding.