

**Portfolio Supplementary
Additional Estimates Statements
2014–15**

Appropriation Bill (No. 5) 2014-2015
and
Appropriation Bill (No. 6) 2014-2015
Treasury Portfolio

Explanations of Supplementary Additional Estimates
2014–15

© Commonwealth of Australia 2015

ISBN 978-1-925220-54-4

This publication is available for your use under a Creative Commons BY Attribution 3.0 Australia licence, with the exception of the Commonwealth Coat of Arms, the Treasury logo, photographs, images, signatures and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/3.0/au/legalcode>.



Use of Treasury material under a Creative Commons BY Attribution 3.0 Australia licence requires you to attribute the work (but not in any way that suggests that the Treasury endorses you or your use of the work).

Treasury material used 'as supplied'

Provided you have not modified or transformed Treasury material in any way including, for example, by changing the Treasury text; calculating percentage changes; graphing or charting data; or deriving new statistics from published Treasury statistics – then Treasury prefers the following attribution:

Source: The Treasury

Derivative material

If you have modified or transformed Treasury material, or derived new material from those of the Treasury in any way, then Treasury prefers the following attribution:

Based on Treasury data

Use of the Coat of Arms

The terms under which the Coat of Arms can be used are set out on the It's an Honour website (see www.itsanhonour.gov.au).

Other uses

Enquiries regarding this licence and any other use of this document are welcome at:

Manager
Media Unit
The Treasury
Langton Crescent
PARKES ACT 2600
Email: medialiaison@treasury.gov.au

Internet

A copy of this document is available on the central Budget website at: www.budget.gov.au.

Printed by CanPrint Communications Pty Ltd.



TREASURER

PARLIAMENT HOUSE
CANBERRA 2600

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Madam Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Treasury Portfolio, through Appropriation Bill (No. 5) 2014-2015 and Appropriation Bill (No.6) 2014-2015.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'J. B. Hockey', with a long horizontal flourish extending to the right.

HON J. B. HOCKEY MP

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact **Matthew King**, Chief Finance Officer in the Department of Treasury on (02) 6263 2111.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**USER GUIDE
TO THE
PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

USER GUIDE

The purpose of the 2014-15 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2014-2015 and Appropriation Bill (No. 6) 2014-2015. In this sense the PSAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2015-2016, which follows on from *Appropriation Act (No. 1)* tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2014-15 financial year.

Appropriation Bill (No. 6) 2015-2016, which follows on from *Appropriation Act (No. 2)* tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2014-15 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

CONTENTS

Department of the Treasury 1
Australian Bureau of Statistics 5
Inspector-General of Taxation..... 11

ENTITY SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENTS

Department of the Treasury 3
Australian Bureau of Statistics 7
Inspector-General of Taxation..... 13

DEPARTMENT OF THE TREASURY

Overview of additional appropriations	3
Entity measures table	3
Additional estimates and variations.....	3
Breakdown of additional estimates by appropriation bill	4

DEPARTMENT OF THE TREASURY

Overview of additional appropriations

The Treasury has been allocated \$36.2 million to engage with the community on economic challenges – particularly those highlighted in the 2015 Intergenerational Report. Details of this measure is in Budget Paper No. 2, *Budget Measures 2015-16*.

ENTITY MEASURES TABLE

Table 1.1 summarises new Government measures taken since the 2014-15 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected programme identified.

Table 1.1 Entity 2014-15 supplementary additional estimates measures

	Programme	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Expense measures					
Community engagement on economic issues	1.1	6,200	-	-	-
Total expense measures		6,200	-	-	-

Prepared on a Government Finance Statistics (fiscal) basis

ADDITIONAL ESTIMATES AND VARIATIONS

The following table details the changes to the resourcing for Treasury at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2014-15 Additional Estimates in Appropriation Bill (No. 5).

Table 1.2 Supplementary estimates and variations to outcomes from measures and other variations

	Programme impacted	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Outcome 1					
Increase in estimates (administered)					
Community engagement on economic issues	1.1	36,200	-	-	-
Net impact on estimates for Outcome 1 (administered)		36,200	-	-	-

BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Additional Estimates sought for Treasury through Appropriation Bill (No. 5).

Table 1.3: Appropriation Bill (No. 5) 2014-2015

	Total available appropriations 2013-14 \$'000	Budget and Additional Estimates 2014-15 \$'000	Revised 2014-15 \$'000	Supplementary Additional Estimates 2014-15 \$'000
ADMINISTERED ITEMS				
Outcome 1	8,804,526	50,368	86,568	36,200
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to the government and the efficient administration of federal financial relations				
Total	8,804,526	50,368	86,568	36,200

Note 1: 2013-14 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to:
Budget appropriation + Additional Estimates appropriation + AFM +/- section 75 transfers — administrative quarantines — formal reductions made by the Minister for Finance (section 51)